

# **Title: SHIP Annual Report**

**Orlando FY 2022/2023 Closeout**

**Report Status: Approved**

**Form 1**

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance	\$355,000.00	14				
3	Owner Occupied Rehabilitation	\$2,529,457.83	29				
6	Owner Occupied Repair	\$185,821.69	14				

**Homeownership Totals:**      **\$3,070,279.52**      **57**

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Multifamily Rehabilitation	\$460,000.00	8				
19	Impact Fees	\$48,922.00	11				

**Rental Totals:**      **\$508,922.00**      **19**

**Subtotals:**      **\$3,579,201.52**      **76**

### Additional Use of Funds

Use	Expended	Percentage
Administrative	\$301,018.00	9.99 %
Homeownership Counseling	\$ .00	
Admin From Program Income	\$17,428.36	4.99 %
Admin From Disaster Funds	\$ .00	-
Admin From HHRP	\$59,456.00	9.99 %

**Totals:**      **\$3,957,103.88**      **76**      **\$ .00**      **\$ .00**

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$3,010,187.00
Program Income (Interest)	\$ .00
Program Income (Payments)	\$348,567.23
Recaptured Funds	\$ .00
Disaster Funds	
HHRP Funds	\$594,571.00
Carryover funds from previous year	\$6,426.74
<b>Total:</b>	<b>\$3,959,751.97</b>

**\* Carry Forward to Next Year: \$2,648.09**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	461	494	621	814	1,007
VLI	768	823	988	1,141	1,273
LOW	1,228	1,316	1,580	1,825	2,036
MOD	1,845	1,977	2,373	2,740	3,057
Up to 140%	2,152	2,306	2,768	3,197	3,566

## Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$3,579,201.52	54.61%
Public Moneys Expended	\$12,240.00	.19%
Private Funds Expended	\$2,907,473.00	44.36%
Owner Contribution	\$55,367.80	.84%
Total Value of All Units	\$6,554,282.32	100.00%

## SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$3,070,279.52	\$3,016,613.74	101.78%	65%
Construction / Rehabilitation	\$3,224,201.52	\$3,016,613.74	106.88%	75%

## Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *	Totals of Percentages
Extremely Low	\$1,359,564.24	40.40%	EL+VL: 59.18%
Very Low	\$631,957.95	18.78%	
Low	\$608,221.83	18.07%	
Moderate	\$979,457.50	29.11%	EL+VL+L: 77.25%
Over 120%-140%	\$ .00	.00%	
<b>Totals:</b>	<b>\$3,579,201.52</b>	<b>106.36%</b>	

## Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$1,303,009.20	16	\$56,555.04	4	\$1,359,564.24	20
Very Low	\$601,610.95	9	\$30,347.00	3	\$631,957.95	12
Low	\$532,047.02	9	\$76,174.81	13	\$608,221.83	22
Moderate	\$907,790.66	17	\$71,666.84	5	\$979,457.50	22
Over 120%-140%	\$ .00	0	\$ .00	0	\$ .00	0
<b>Totals:</b>	<b>\$3,344,457.83</b>	<b>51</b>	<b>\$234,743.69</b>	<b>25</b>	<b>\$3,579,201.52</b>	<b>76</b>

## Form 3

### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Purchase Assistance	Orlando			5	9		14
Owner Occupied Rehabilitation	Orlando	10	7	4	8		29
Owner Occupied Repair	Orlando	4	3	2	5		14
Multifamily Rehabilitation	Orlando	6	2				8
Impact Fees	Orlando			11			11
<b>Totals:</b>		<b>20</b>	<b>12</b>	<b>22</b>	<b>22</b>		<b>76</b>

### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Orlando	1	6	4	3	14
Owner Occupied Rehabilitation	Orlando		1	9	19	29
Owner Occupied Repair	Orlando		6	2	6	14
Multifamily Rehabilitation	Orlando	3	2	2	1	8
Impact Fees	Orlando		1	7	3	11
<b>Totals:</b>		<b>4</b>	<b>16</b>	<b>24</b>	<b>32</b>	<b>76</b>

### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance	Orlando	9	5		14
Owner Occupied Rehabilitation	Orlando	15	12	2	29

Owner Occupied Repair	Orlando	7	7		14
Multifamily Rehabilitation	Orlando		8		8
Impact Fees	Orlando	2	9		11
<b>Totals:</b>		<b>33</b>	<b>41</b>	<b>2</b>	<b>76</b>

### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance	Orlando	1	7	6				14
Owner Occupied Rehabilitation	Orlando	1	25	2	1			29
Owner Occupied Repair	Orlando		9	3			2	14
Multifamily Rehabilitation	Orlando		8					8
Impact Fees	Orlando		9	1			1	11
<b>Totals:</b>		<b>2</b>	<b>58</b>	<b>12</b>	<b>1</b>		<b>3</b>	<b>76</b>

### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Purchase Assistance	Orlando			3	3
Owner Occupied Rehabilitation	Orlando			18	18
Owner Occupied Repair	Orlando			6	6
Multifamily Rehabilitation	Orlando			1	1
Impact Fees	Orlando				0
<b>Totals:</b>				<b>28</b>	<b>28</b>

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Purchase Assistance	Educator/School Employee	55,000.00	2
Purchase Assistance	Government Employee	60,000.00	3
Purchase Assistance	Building Trades	55,000.00	2
Purchase Assistance	Nurse/Healthcare	70,000.00	2
Purchase Assistance	Hospitality/Tourism Industry	35,000.00	1

Owner Occupied Rehabilitation	Nurse/Healthcare	96,075.00	1
Owner Occupied Rehabilitation	Government Employee	194,808.66	2
Owner Occupied Rehabilitation	Service Industry	149,399.00	2
Owner Occupied Rehabilitation	Military Veteran	198,245.25	2
Owner Occupied Rehabilitation	Hospitality/Tourism Industry	95,265.50	1
Owner Occupied Repair	Government Employee	43,537.65	3
Owner Occupied Repair	Educator/School Employee	26,525.00	2

## Form 4

### Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2017
Ongoing review process		Required	Implemented, in LHAP	2000
Impact fee modifications		AHAC Review	Implemented, in LHAP	2007
Flexible densities		AHAC Review	Implemented, in LHAP	2007
Allowance of accessory dwelling units		AHAC Review	Implemented, in LHAP	2018
Allowance of flexible lot sizes		AHAC Review	Implemented, in LHAP	2018
Modification of street requirements		AHAC Review	Implemented, in LHAP	2017
Printed inventory of public owned lands		AHAC Review	Implemented, in LHAP	2000
Support of development near transportation/employment hubs		AHAC Review	Implemented, in LHAP	2017
Reduction of parking and setbacks		AHAC Review	Implemented, in LHAP	1994
Other	Affordable Housing Certification Process	AHAC Review	Implemented, in LHAP	2017

### Support Services

Support Services are available from various resources in the Community. Available sources may include but are not limited to: Homeownership Counseling, Credit Counseling, Tenant Counseling and Foreclosure Counseling that are provided by HUD certified counseling agencies. The City supports these various public services with our CDBG and ESG grants and are extremely important members of the local partnership. Additionally, City Housing staff is an active participant in the Evictions and Foreclosures Group which has 150+ community partners from the surrounding 4 counties that discuss strategies and solutions involving housing related issues that are prevalent in our community today.

## Other Accomplishments

n/a

## Availability for Public Inspection and Comments

The DRAFT SHIP Annual Report for Closeout Year 2022-2023 is available for review and public comments starting September 6, 2025, through September 13, 2025. A summary of this report was also discussed at the August 21, 2025 Affordable Housing Advisory Committee Meeting. A copy of the minutes for this meeting is available upon request. The DRAFT report was available on our website: [orlando.gov/housing](http://orlando.gov/housing) under "Plans and Reports". Additionally, a hard copy is available in the Housing Resource Library on the 7th floor of Orlando City Hall with a request to email public comments to: [kassi.bernard@orlando.gov](mailto:kassi.bernard@orlando.gov). No comments were received.

## Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **129**

### Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

### Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

## Strategies and Production Costs

Strategy	Average Cost
Impact Fees	\$4,447.45
Multifamily Rehabilitation	\$57,500.00
Owner Occupied Rehabilitation	\$87,222.68
Owner Occupied Repair	\$13,272.98
Purchase Assistance	\$25,357.14

## Expended Funds

Total Unit Count: **76**

Total Expended Amount: **\$3,579,201.52**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance	Cynthia Price	1261 Kozart Street	Orlando	32811	\$35,000.00	
Purchase Assistance	Latasha & Nathaniel Danforth-Moore	2229 Fiesta Court	Orlando	32811	\$20,000.00	
Purchase Assistance	Robert Stewart	244 Fanfair Avenue	Orlando	32811	\$20,000.00	
Purchase Assistance	Dorian Laureano	2408 Lake Sunset Drive	Orlando	32805	\$20,000.00	
Purchase Assistance	Melissa Rojas	1114 Dewitt Drive	Orlando	32805	\$35,000.00	
Purchase Assistance	Rose Santiago	825 N Primrose Drive # 107	Orlando	32803	\$20,000.00	
Purchase Assistance	Kirk Collier	6115 Metrowest Blvd # 107	Orlando	32835	\$20,000.00	
Purchase Assistance	Janet De La Caridad Jose	7 Dorcas Court	Orlando	32811	\$20,000.00	
Purchase Assistance	William Ocasio-Osorio	704 Grove Avenue	Orlando	32805	\$35,000.00	
Purchase Assistance	Zoe & Lazaro Franco	4177 Gallimore Street	Orlando	32811	\$35,000.00	
Purchase Assistance	Roderick Houser	3244 Wolcott Place	Orlando	32805	\$20,000.00	
Owner Occupied Rehabilitation	Tiffany Rozier	4707 Cepeda Street	Orlando	32811	\$97,003.90	
Owner Occupied Rehabilitation	Cynthia Thomas	617 20th Street	Orlando	32805	\$60,716.12	
Owner Occupied Rehabilitation	Angenita Smith	3431 W Church Street	Orlando	32805	\$100,000.00	
Owner Occupied Rehabilitation	Isabel Myers	1320 Crooms Avenue	Orlando	32805	\$30,318.97	
Owner Occupied Rehabilitation	Donna & Delmar Shaver	7 W. Harvard Street	Orlando	32804	\$96,075.00	
Owner Occupied Rehabilitation	Amperell Parramore	5411 Eugenia Court	Orlando	32811	\$93,488.50	
Owner Occupied Rehabilitation	Rolando Marrero	4235 Benedictine Circle	Orlando	32812	\$99,544.50	
Owner Occupied Rehabilitation	Ada Robinson	726 W. Jackson Street	Orlando	32393	\$99,606.95	
Owner Occupied Rehabilitation	Evelyn Kalergy	636 Vern Drive	Orlando	32805	\$95,264.16	
Owner Occupied Repair	Yoletta Blackshear	6301 GreyLynne Street	Orlando	32807	\$15,000.00	
Owner Occupied Rehabilitation	Darren Mathis	422 Gilman Circle	Orlando	32811	\$90,185.50	



Owner Occupied Rehabilitation	Lorraine Harp	4743 Amoy Court	Orlando	32811	\$99,663.50	
Owner Occupied Rehabilitation	Mohamadali Massani	6103 Froggat Street	Orlando	32835	\$92,322.50	
Owner Occupied Rehabilitation	Charlotte Acree	4748 Barley Street	Orlando	32811	\$99,663.50	
Owner Occupied Rehabilitation	Willie Smith	4514 Barley Street	Orlando	32811	\$75,562.50	
Owner Occupied Rehabilitation	Archie Giles	1603 Ravenall Avenue	Orlando	32811	\$99,663.50	
Owner Occupied Rehabilitation	Jimmie Pugh	452 S. Magruder Avenue	Orlando	32805	\$98,725.75	
Owner Occupied Rehabilitation	Joyce Trimble	370 Lionel Avenue	Orlando	32805	\$99,663.50	
Owner Occupied Rehabilitation	Amy Sledge	604 Cherokee Drive	Orlando	32801	\$59,213.50	
Owner Occupied Rehabilitation	Regina Jones	4462 Cassius Street	Orlando	32811	\$99,312.50	
Owner Occupied Rehabilitation	Paul Sampson	4629 Zorita Street	Orlando	32811	\$88,705.98	
Owner Occupied Rehabilitation	Cornelius Walker	2958 Mary Church Court	Orlando	32811	\$95,265.50	
Owner Occupied Repair	Cache Findlay	5275 Signal Hill Road	Orlando	32808	\$14,925.00	
Owner Occupied Repair	Barbara Lewis	4120 Tatum Street	Orlando	32811	\$15,000.00	
Owner Occupied Repair	Leilani Vaiaoga	727 W. Concord Street	Orlando	32805	\$15,000.00	
Owner Occupied Repair	Evelyn Kalergy	636 Vern Drive	Orlando	32805	\$13,684.84	
Owner Occupied Repair	Israel Quiles	5935 Wabash Road	Orlando	32807	\$15,000.00	
Owner Occupied Repair	Charquis Dorsey	1211 Dewey Avenue	Orlando	32808	\$14,927.81	
Owner Occupied Repair	Marshada Clarke	4871 Cherokee Rose Drive	Orlando	32808	\$12,325.00	
Owner Occupied Repair	Molook Corey	2408 Weber Street	Orlando	32803	\$11,580.00	
Owner Occupied Repair	Patricia Slade	4207 Prince Hall Blvd	Orlando	32811	\$15,000.00	
Owner Occupied Repair	Georgia Tomblin	4649 King Cole Blvd	Orlando	32811	\$347.00	
Owner Occupied Repair	Taqueash Harrison	2631 Nelson Pinder Circle	Orlando	32805	\$14,975.04	
Multifamily Rehabilitation	Sylvia King	1464 Mercy Drive Apt. 70	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Sariel Jernigan	1464 Mercy Drive Apt. 66	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Nancy Green	1464 Mercy Drive Apt. 41	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Moesha McCoy	1462 Mercy Drive Apt. 46	Orlando	32811	\$57,500.00	

Multifamily Rehabilitation	Karen Anderson	1462 Mercy Drive Apt. 45	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Jametra Macroy	1464 Mercy Drive Apt. 69	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Daniel Howard	1464 Mercy Drive Apt. 65	Orlando	32811	\$57,500.00	
Multifamily Rehabilitation	Alexis Williams	1464 Mercy Drive Apt. 42	Orlando	32811	\$57,500.00	
Impact Fees	Lisa Nolan	1491 Mercy Drive Unit 101C	Orlando	32808	\$4,447.00	
Impact Fees	Javeline Michel	1491 Mercy Drive Unit 105C	Orlando	32808	\$4,447.00	
Impact Fees	Janyla Hays	1491 Mercy Drive Unit 108B	Orlando	32808	\$4,447.00	
Impact Fees	Manuel Melendez	1491 Mercy Drive Unit 112C	Orlando	32808	\$4,447.00	
Impact Fees	Paul Johnson	1491 Mercy Drive Unit 114C	Orlando	32808	\$4,447.00	
Impact Fees	Shikece Cleveland	1491 Mercy Drive Unit 200B	Orlando	32808	\$4,447.00	
Impact Fees	Helen Lloyd	1491 Mercy Drive Unit 205C	Orlando	32808	\$4,448.00	
Impact Fees	Rovestaf Lamb	1491 Mercy Drive Unit 208B	Orlando	32808	\$4,448.00	
Impact Fees	Debra Cotton	1491 Mercy Drive Unit 209C	Orlando	32808	\$4,448.00	
Impact Fees	Cedrina Tassi	1491 Mercy Drive Unit 213C	Orlando	32808	\$4,448.00	
Impact Fees	Tamia Respass	1491 Mercy Drive Unit 303C	Orlando	32808	\$4,448.00	
Owner Occupied Rehabilitation	Georgia Tomblin	4649 King Cole Blvd	Orlando	32808	\$95,128.50	
Owner Occupied Rehabilitation	James Bullard	4377 Prince Hall Blvd	Orlando	32811	\$98,301.00	
Owner Occupied Rehabilitation	Joyce Williams	1416 Zenith Place	Orlando	32808	\$78,446.00	
Owner Occupied Rehabilitation	Virginia McGhee	3523 Fekany Place	Orlando	32805	\$99,663.50	
Owner Occupied Rehabilitation	Juanita Mitchell	4669 Zorita Street	Orlando	32811	\$100,000.00	
Owner Occupied Rehabilitation	Vincent Sparrow	2807 Orange Center Blvd	Orlando	32805	\$99,519.50	
Owner Occupied Rehabilitation	Katherine Thompson	2209 La Due Court	Orlando	32811	\$87,988.50	
Owner Occupied Rehabilitation	James Drayton	1815 W Central Blvd	Orlando	32811	\$445.00	
Purchase Assistance	Charmaine Ferguson	4637 Fern Pine Drive	Orlando	32808	\$35,000.00	
Purchase Assistance	Saleema Williams	2837 Willow Run #2837	Orlando	32808	\$20,000.00	
Purchase Assistance	Jazmin Mota Vargas	4207 S Semoran Blvd Unit 4	Orlando	32822	\$20,000.00	

Owner Occupied Repair	Nathaniel Velazquez	916 Teatro Court	Orlando	32807	\$14,200.00	
Owner Occupied Repair	Carolyn Slaughter	4376 Cynthia Street	Orlando	32811	\$13,857.00	

### Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Local Government	Local Government	SHIP	Administrative	\$318,446.36

### Program Income

Program Income Funds	
Loan Repayment:	\$348,567.23
Refinance:	\$0.00
Foreclosure:	\$0.00
Sale of Property:	\$0.00
Interest Earned:	\$0.00

**Total: \$348,567.23**

### Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	129
Approved	41
Denied	54

### Explanation of Recaptured funds

Description	Amount

**Total: \$0.00**

### Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
Jernigan Gardens	Millenia	1462 Mercy Drive	Orlando	32811	\$460,000.00	8	
Fairlawn Village	Bluesky	1491 Mercy Drive	Orlando	32808	\$48,922.00	11	

## Single Family Area Purchase Price

The average area purchase price of single family units:

228,485.71

Or

Not Applicable

## Form 5

### Special Needs Breakdown

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units	% of Allocation
3	Owner Occupied Rehabilitation	\$737,555.04	10			
6	Owner Occupied Repair	\$30,347.00	3			
14	Multifamily Rehabilitation	\$460,000.00	8			
19	Impact Fees	\$4,447.00	1			
<b>Total:</b>		<b>\$1,232,349.04</b>	<b>22</b>			<b>34.19%</b>

### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehabilitation	Person with Disabling Condition (not DD)	\$379,422.09	6		
(3) Owner Occupied Rehabilitation	Receiving Supplemental Security Income	\$100,000.00	1		
(3) Owner Occupied Rehabilitation	Receiving Social Security Disability Insurance	\$198,919.45	2		
(3) Owner Occupied Rehabilitation	Developmental Disabilities	\$59,213.50	1		
(6) Owner Occupied Repair	Receiving Supplemental Security Income	\$15,000.00	1		
(6) Owner Occupied Repair	Person with Disabling Condition (not DD)	\$15,000.00	1		
(6) Owner Occupied Repair	Receiving Social Security Disability Insurance	\$347.00	1		
(14) Multifamily Rehabilitation	Receiving Supplemental Security Income	\$402,500.00	7		
(14) Multifamily Rehabilitation	Person with Disabling Condition (not DD)	\$57,500.00	1		
(19) Impact Fees	Person with Disabling Condition (not DD)	\$4,447.00	1		

**Provide a description of efforts to reduce homelessness:**

The City of Orlando works closely with the Homeless Services Network (HSN), the tri-county HUD lead agency and manager of the Continuum of Care. As a system of care, we utilize the Coordinated Entry System and VI-SPDAT evidence-based assessment to prioritize individuals and families for Housing First programs. This begins with outreach initiatives through partner agencies such as Health Care Center for the Homeless (HCHC), Service and Love Together (SALT Outreach), the Salvation Army of Orlando, the Coalition for the Homeless, the Christian Service Center, First Step Staffing, Veterans Administration, Pathways to Care, Covenant House, IDignity, Christian Service Center, Jewish Family Services (JFS Orlando), Heart of Florida United Way (211), and others.

Additionally, the Continuum of Care operates regular entry points specifically to conduct the VI-SPDAT. As religious organization, businesses, first responders, and concerned citizens meet someone experiencing homelessness, they are encouraged to refer these individuals and families to the Coordinated Entry System HUBS taking place regularly throughout our community. All data collected during outreach efforts and at the Coordinated Entry System HUBS is recording in the Homeless Management Information System (HMIS) with the primary objective to conduct the VI-SPDAT.

The diversity of these outreach efforts ensures multiple points of entry into the robust front door of the social service system in the City of Orlando.

The City of Orlando partners with three large emergency shelters, two of which receive federal funding. The community has moved towards a Housing First model focused on Rapid Rehousing and Permanent Supportive Housing to transition those identified as a priority into the appropriate housing program. The City of Orlando, in partnership with the emergency shelters, transitional housing programs, and the Continuum of Care will continue to expand on these resources to serve the ever-growing need.

## Interim Year Data

### Interim Year Data

Revenue	
State Annual Distribution	\$3,770,165.00
SHIP Disaster Funds	
HHRP Allocation	
Program Income	
<b>Total Revenue:</b>	<b>\$3,770,165.00</b>

Expenditures/Encumbrances	
Program Funds Expended	\$1,740,557.99
Program Funds Encumbered	\$2,040,000.00
Total Administration Funds Expended	
Total Administration Funds Encumbered	
Homeownership Counseling	
<b>Total Expenditures/Encumbrances:</b>	<b>\$3,780,557.99</b>

Set-Asides		Percentage
65% Homeownership Requirement	\$3,780,557.99	100.28%
75% Construction / Rehabilitation	\$3,506,667.93	93.01%
30% Very Low Income Requirement	\$1,779,035.10	47.19%
60% Very Low + Low Income Requirements	\$2,726,543.42	72.32%
20% Special Needs Requirement	\$1,635,904.62	43.39%

**LG Submitted Comments:**

State Housing Initiatives Partnership (SHIP) Program  
Annual Report and Local Housing Incentives Certification

On Behalf of City of Orlando (Local Government), I hereby certify that:

1. The Annual Report information submitted electronically to Florida Housing Finance Corporation is true and accurate for the closeout year 2022-2023 and interim years 2023-2024.
2. The local housing incentives or local housing incentive plan have been implemented or are in the process of being implemented. Including, at a minimum:
  - a. Permits as defined in s.163.3164 (15) and (16) for affordable housing projects are expedited to a greater degree than other projects; and
  - b. There is an ongoing process for review of local policies, ordinances, regulations, and plan provisions that increase the cost of housing prior to their adoption.
3. The cumulative cost per newly constructed housing per housing unit, from these actions is estimated to be \$ 2,683.
4. The cumulative cost per rehabilitated housing per housing unit, from these actions is estimated to be \$ 0.

Staff Member responsible for submitting annual report to FHFC: Kassi Bernard

[Signature] 9/8/2025  
Witness Signature Date

[Signature]  
Chief Elected Official or Designee Signature Date

Sonja James - Gator  
Witness Printed Name

Buddy Dyer  
Chief Elected Official or Designee Printed Name

Casey A. Billings 9/8/2025  
Witness Signature Date

Casey A. Billings  
Witness Printed Name

or

[Signature] 9/8/2025  
Signature Date

ATTEST (Seal)

420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the local government's chief elected official or his or her designee. Transmittal of the annual report by a county's or eligible municipality's chief elected official, or his or her designee, certifies that the local housing incentive strategies, or, if applicable, the local housing incentive plan, have been implemented or are in the process of being implemented pursuant to the adopted schedule for implementation.