

**Appendix E:**  
**Hotel Growth in Rooms**  
**by 2040 Traffic Analysis Zone**

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 432      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 433      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 434      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 435      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 436      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 437      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 438      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 439      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 440      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 441      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 442      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 443      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 444      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 445      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 448      | NW           | Calvary Assembly (ZON2016-00022)  | 0                         | 0                             | 0         | 120       | 0         | 0         | 0         | 120                | 0                            | 0    | 120  | 120  | 120  | 120  |
| 570      | NW           | Conversion of Colonial Gardens Hotel to Affordable Housing (C of O issued 8.2.2024) | 214                       | -214                          | 0         | 0         | 0         | 0         | 0         | -214               | 0                            | 0    | 0    | 0    | 0    | 0    |
| 571      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 572      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 573      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 574      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 575      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 576      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 577      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

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**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS                                | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 578      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 579      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 580      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 581      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 582      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 583      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 584      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 585      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 586      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 587      | NW           | Ambassador Hotel Conversion (GMP2022-10020 & ZON2022-10016) | 184                       | -150                          | 0         | 0         | 0         | 0         | 0         | -150               | 34                           | 34   | 34   | 34   | 34   | 34   |
| 588      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 589      | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

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| 2040 TAZ               | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |            |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |            |            |            |            |            |
|------------------------|--------------|---|---------------------------|-------------------------------|-----------|------------|-----------|-----------|-----------|--------------------|------------------------------|------------|------------|------------|------------|------------|
|                        |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035  | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030       | 2035       | 2040       | 2045       | 2050       |
| 590                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 591                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 592                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 677                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 678                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 684                    | NW           | No Hotel Growth   | 371                       | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 371                          | 371        | 371        | 371        | 371        | 371        |
| 689                    | NW           | Conversion of Best Western Hotel into Affordable Housing (MPL2024-10056)                                  | 111                       | -111                          | 0         | 0          | 0         | 0         | 0         | -111               | 0                            | 0          | 0          | 0          | 0          | 0          |
| 690                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 694                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 695                    | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1041                   | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1042                   | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1043                   | NW           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| <b>Northwest Total</b> |              |   | <b>880</b>                | <b>-475</b>                   | <b>0</b>  | <b>120</b> | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>-355</b>        | <b>405</b>                   | <b>405</b> | <b>525</b> | <b>525</b> | <b>525</b> | <b>525</b> |
| 449                    | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 450                    | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 456                    | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0          | 0         | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 593                    | NE           | Advent Health Village Hotel and Office (DET2023-10079; 150 rooms)/Health Village PD - Future Hotel Growth | 126                       | 0                             | 150       | 0          | 150       | 0         | 0         | 300                | 126                          | 276        | 276        | 426        | 426        | 426        |

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| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS                                  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 594      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 597      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 598      | NE           | No Hotel Growth   | 13                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 13                           | 13   | 13   | 13   | 13   | 13   |
| 599      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 600      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 601      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 602      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 603      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 604      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 605      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 606      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 607      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 608      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 609      | NE           | No Hotel Growth   | 227                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 227                          | 227  | 227  | 227  | 227  | 227  |
| 610      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 611      | NE           | Fashion Square Mall Next Phase Framework Plan (MPL2021-10059) | 0                         | 0                             | 0         | 120       | 0         | 0         | 0         | 120                | 0                            | 0    | 120  | 120  | 120  | 120  |
| 612      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 613      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 614      | NE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

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| 2040 TAZ               | GMP SUB-AREA | PROJECT NAME and/or COMMENTS | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |            |            |            |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |            |            |            |            |            |
|------------------------|--------------|------------------------------|---------------------------|-------------------------------|------------|------------|------------|-----------|-----------|--------------------|------------------------------|------------|------------|------------|------------|------------|
|                        |              |                              |                           | 2024-2025                     | 2026-2030  | 2031-2035  | 2036-2040  | 2041-2045 | 2046-2050 |                    | 2025                         | 2030       | 2035       | 2040       | 2045       | 2050       |
| 615                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 616                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 617                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 618                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 623                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 743                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 744                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 745                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 748                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 749                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 752                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 753                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 755                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 756                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 761                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 762                    | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1053                   | NE           | No Hotel Growth              | 24                        | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 24                           | 24         | 24         | 24         | 24         | 24         |
| 1061                   | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1073                   | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1074                   | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 1075                   | NE           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| <b>Northeast Total</b> |              |                              | <b>390</b>                | <b>0</b>                      | <b>150</b> | <b>120</b> | <b>150</b> | <b>0</b>  | <b>0</b>  | <b>420</b>         | <b>390</b>                   | <b>540</b> | <b>660</b> | <b>810</b> | <b>810</b> | <b>810</b> |
| 664                    | SW           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 666                    | SW           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 667                    | SW           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |
| 668                    | SW           | No Hotel Growth              | 0                         | 0                             | 0          | 0          | 0          | 0         | 0         | 0                  | 0                            | 0          | 0          | 0          | 0          | 0          |

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|----------|--------------|------------------------------|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |                              |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 669      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 672      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 673      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 674      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 675      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 676      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 679      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 680      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 681      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 682      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 683      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 685      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 686      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 687      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 688      | SW           | No Hotel Growth              | 205                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 205                          | 205  | 205  | 205  | 205  | 205  |
| 691      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 692      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 693      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 696      | SW           | No Hotel Growth              | 328                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 328                          | 328  | 328  | 328  | 328  | 328  |
| 697      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 698      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 699      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 700      | SW           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from January 2024 CLUDB); September 17, 2024.

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |       |       |       |       |       |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|-------|-------|-------|-------|-------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030  | 2035  | 2040  | 2045  | 2050  |
| 711      | SW           | No Hotel Growth   | 32                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 32                           | 32    | 32    | 32    | 32    | 32    |
| 722      | SW           | No Hotel Growth   | 236                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 236                          | 236   | 236   | 236   | 236   | 236   |
| 723      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 724      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 725      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 726      | SW           | No Hotel Growth   | 22                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 22                           | 22    | 22    | 22    | 22    | 22    |
| 727      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 795      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 797      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 798      | SW           | Shah PD Amendment (ZON2018-10021)   | 0                         | 0                             | 0         | 175       | 0         | 0         | 0         | 175                | 0                            | 0     | 175   | 175   | 175   | 175   |
| 799      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 800      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 801      | SW           | No Hotel Growth   | 6,123                     | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 6,123                        | 6,123 | 6,123 | 6,123 | 6,123 | 6,123 |
| 802      | SW           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 803      | SW           | VIB Best Western Hotel (MPL2018-10009); Sun Sol Expansion (MPL2018-10098); Redevelopment of 6603 International Dr (MPL2022-10041) | 3,113                     | 123                           | -223      | 0         | 0         | 0         | 0         | -100               | 3,236                        | 3,013 | 3,013 | 3,013 | 3,013 | 3,013 |

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from January 2024 CLUDB); September 17, 2024.

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ               | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |            |            |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |               |               |               |               |               |
|------------------------|--------------|---|---------------------------|-------------------------------|------------|------------|-----------|-----------|-----------|--------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|
|                        |              |   |                           | 2024-2025                     | 2026-2030  | 2031-2035  | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030          | 2035          | 2040          | 2045          | 2050          |
| 804                    | SW           | Carrier Drive Hotel (MPL2017-10028; 193 rooms); Camden Grand Resort Apartments - Hotel Conversion (MPL2022-10068); Pointe Orlando Phase III Master Plan (MPL2022-10086) | 4,744                     | -356                          | 419        | 193        | 0         | 0         | 0         | 256                | 4,388                        | 4,807         | 5,000         | 5,000         | 5,000         | 5,000         |
| 805                    | SW           | No Hotel Growth   | 906                       | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 906                          | 906           | 906           | 906           | 906           | 906           |
| 806                    | SW           | No Hotel Growth   | 326                       | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 326                          | 326           | 326           | 326           | 326           | 326           |
| 807                    | SW           | No Hotel Growth   | 3,617                     | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 3,617                        | 3,617         | 3,617         | 3,617         | 3,617         | 3,617         |
| 808                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 809                    | SW           | No Hotel Growth   | 537                       | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 537                          | 537           | 537           | 537           | 537           | 537           |
| 810                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 811                    | SW           | Hyatt House Hotel (MPL2014-00012); International Drive Resort PD (ZON2021-10007; DET2023-10205)   | 0                         | 175                           | 250        | 0          | 0         | 0         | 0         | 425                | 175                          | 425           | 425           | 425           | 425           | 425           |
| 812                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 813                    | SW           | Oakwood PD (ZON2012-00018)  | 0                         | 0                             | 0          | 150        | 0         | 0         | 0         | 150                | 0                            | 0             | 150           | 150           | 150           | 150           |
| 814                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 815                    | SW           | Sabin-Boylard PD (MPL2018-10068 & MPL2020-10074)  | 254                       | 0                             | 0          | 129        | 0         | 0         | 0         | 129                | 254                          | 254           | 383           | 383           | 383           | 383           |
| 816                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 817                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 818                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 819                    | SW           | Millenium Parc Hotel (MPL2019-10045)  | 0                         | 0                             | 109        | 0          | 0         | 0         | 0         | 109                | 0                            | 109           | 109           | 109           | 109           | 109           |
| 820                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 821                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 822                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 823                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 824                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 825                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 828                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 829                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 830                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 836                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 843                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 844                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| 925                    | SW           | No Hotel Growth   | 0                         | 0                             | 0          | 0          | 0         | 0         | 0         | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| <b>Southwest Total</b> |              |   | <b>20,443</b>             | <b>-58</b>                    | <b>555</b> | <b>647</b> | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>1,144</b>       | <b>20,385</b>                | <b>20,940</b> | <b>21,587</b> | <b>21,587</b> | <b>21,587</b> | <b>21,587</b> |

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|------------------------------|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |                              |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 734      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 735      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 740      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 741      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 742      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 746      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 747      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 750      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 751      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 754      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 757      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 758      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 759      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 760      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 763      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 764      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 765      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 766      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 767      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 768      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 769      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 770      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 771      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 848      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 849      | SE           | No Hotel Growth              | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS                        | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 |                    | 2046-2050                    | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
| 850      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 854      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 860      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 861      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 862      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 863      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 864      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 865      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 866      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 867      | SE           | Hyatt House Hotel @ Orlando Gateway (MPL2019-10019) | 0                         | 165                           | 0         | 0         | 0         | 0         | 0                  | 165                          | 165  | 165  | 165  | 165  | 165  | 165  |
| 868      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 869      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 870      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 871      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 872      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 873      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 874      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 875      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 876      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 877      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 878      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 879      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |
| 880      | SE           | No Hotel Growth                                     | 0                         | 0                             | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    | 0    |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS                                    | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 881      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 882      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 883      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 884      | SE           | McCoy Eagle Framework PD & Phase 1A Master Plan (MPL2021-10071) | 0                         | 0                             | 140       | 0         | 0         | 0         | 0         | 140                | 0                            | 140  | 140  | 140  | 140  | 140  |
| 885      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 887      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 890      | SE           | Sunbridge PD Annexation 2024 (ZON2024-10012)                    | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 891      | SE           | Sunbridge Annexation 2024                                       | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 963      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 964      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 965      | SE           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from January 2024 CLUDB); September 17, 2024.

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS   | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |       |       |       |       |       |
|----------|--------------|--|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|-------|-------|-------|-------|-------|
|          |              |  |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030  | 2035  | 2040  | 2045  | 2050  |
| 966      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 967      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 970      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 971      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 972      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 973      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 974      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 975      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 976      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 977      | SE           | No Hotel Growth  | 446                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 446                          | 446   | 446   | 446   | 446   | 446   |
| 978      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 979      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 980      | SE           | No Hotel Growth  | 196                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 196                          | 196   | 196   | 196   | 196   | 196   |
| 981      | SE           | Lake Nona PD Later Phases (ZON2022-10006)  | 0                         | 0                             | 0         | 250       | 0         | 0         | 0         | 250                | 0                            | 0     | 250   | 250   | 250   | 250   |
| 982      | SE           | Lake Nona Town Center Phase 2A (MPL2019-10011); Lake Nona PD Future Growth - Later Years (ZON2022-10006) | 417                       | 238                           | 350       | 250       | 250       | 250       | 250       | 1,588              | 655                          | 1,005 | 1,255 | 1,505 | 1,755 | 2,005 |
| 983      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 984      | SE           | OIA East Airfield PD (ZON2016-00018); ASD-1 "Outside the Fence"; assume at least 1 hotel                 | 0                         | 0                             | 0         | 0         | 200       | 0         | 0         | 200                | 0                            | 0     | 0     | 200   | 200   | 200   |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS   | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |       |       |       |       |       |
|----------|--------------|--|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|-------|-------|-------|-------|-------|
|          |              |  |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030  | 2035  | 2040  | 2045  | 2050  |
| 985      | SE           | No Hotel Growth  | 36                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 36                           | 36    | 36    | 36    | 36    | 36    |
| 986      | SE           | Lake Nona Parcel 10 Resort Amendment (MPL2018-10091; 375 rooms)/ Lake Nona Parcel 15A Hotel (MPL2021-10033; 205 rooms; C of O 7.26.24); Lake Nona PD Future Growth - Later Years (ZON2022-10006) | 813                       | 205                           | 375       | 350       | 250       | 450       | 175       | 1,805              | 1,018                        | 1,393 | 1,743 | 1,993 | 2,443 | 2,618 |
| 987      | SE           | Nona Village Center PD (ZON2018-10028)/Nona Village Center Hotel (MPL2019-10028)   | 0                         | 0                             | 250       | 0         | 0         | 0         | 0         | 250                | 0                            | 250   | 250   | 250   | 250   | 250   |
| 988      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 989      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |
| 990      | SE           | Torrey Preserve PD and Framework Master Plan (ZON2020-10005; MPL2020-10031)  | 0                         | 0                             | 200       | 0         | 0         | 0         | 0         | 200                | 0                            | 200   | 200   | 200   | 200   | 200   |
| 991      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0     | 0     | 0     | 0     | 0     |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS   | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|--|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |  |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 992      | SE           | East Park Village Center 2 Amendment (MPL2018-10104); AdventHealth Narcoossee Annexation (ZON2021-10011) | 0                         | 0                             | 250       | 0         | 150       | 0         | 0         | 400                | 0                            | 250  | 250  | 400  | 400  | 400  |
| 993      | SE           | No Hotel Growth  | 120                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 120                          | 120  | 120  | 120  | 120  | 120  |
| 994      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 995      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 996      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 997      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 998      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 999      | SE           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ               | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |              |              |            |            |            | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |              |               |               |               |               |
|------------------------|--------------|---|---------------------------|-------------------------------|--------------|--------------|------------|------------|------------|--------------------|------------------------------|--------------|---------------|---------------|---------------|---------------|
|                        |              |   |                           | 2024-2025                     | 2026-2030    | 2031-2035    | 2036-2040  | 2041-2045  | 2046-2050  |                    | 2025                         | 2030         | 2035          | 2040          | 2045          | 2050          |
| 1000                   | SE           | Sunbridge PD (ZON2024-10012)/ICP PD (ZON2024-10010) Annexation 2024   | 0                         | 0                             | 0            | 250          | 0          | 240        | 0          | 490                | 0                            | 0            | 250           | 250           | 490           | 490           |
| 1001                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1002                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1003                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1004                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1005                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1016                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1017                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1018                   | SE           | No Hotel Growth   | 2,117                     | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 2,117                        | 2,117        | 2,117         | 2,117         | 2,117         | 2,117         |
| 1019                   | SE           | No Hotel Growth   | 631                       | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 631                          | 631          | 631           | 631           | 631           | 631           |
| 1020                   | SE           | No Hotel Growth   | 717                       | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 717                          | 717          | 717           | 717           | 717           | 717           |
| 1021                   | SE           | AC Hotel Orlando Gateway (MPL2022-10005)  | 613                       | 0                             | 155          | 0            | 0          | 0          | 0          | 155                | 613                          | 768          | 768           | 768           | 768           | 768           |
| 1022                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1023                   | SE           | Best Western Premiere Hotel at OIA (MPL2020-10071)  | 0                         | 0                             | 0            | 110          | 0          | 0          | 0          | 110                | 0                            | 0            | 110           | 110           | 110           | 110           |
| 1024                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1025                   | SE           | Conway Center North Annexation including 91-room Avid Hotel and Atwell Suites - Annexation Effective 2024 (MPL2020-10042) | 0                         | 197                           | 0            | 0            | 0          | 0          | 0          | 197                | 197                          | 197          | 197           | 197           | 197           | 197           |
| 1026                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1027                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1028                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1072                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1076                   | SE           | No Hotel Growth   | 0                         | 0                             | 0            | 0            | 0          | 0          | 0          | 0                  | 0                            | 0            | 0             | 0             | 0             | 0             |
| 1077                   | SE           | Lake Nona PD; Mixed Use District at Lake Nona (MPL2017-10047); Lake Nona PD Future Growth - Later Years (ZON2022-10006)   | 18                        | 0                             | 160          | 0            | 140        | 0          | 0          | 300                | 18                           | 178          | 178           | 318           | 318           | 318           |
| <b>Southeast Total</b> |              |   | <b>6,124</b>              | <b>805</b>                    | <b>1,880</b> | <b>1,210</b> | <b>990</b> | <b>940</b> | <b>425</b> | <b>6,250</b>       | <b>6,929</b>                 | <b>8,809</b> | <b>10,019</b> | <b>11,009</b> | <b>11,949</b> | <b>12,374</b> |

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**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS   | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|--|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |  |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 595      | DT           | No Hotel Growth  | 342                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 342                          | 342  | 342  | 342  | 342  | 342  |
| 596      | DT           | Zebra Coalition Youth Housing (CUP2020-10021)                                    | 243                       | 0                             | -25       | 0         | 0         | 0         | 0         | -25                | 243                          | 218  | 218  | 218  | 218  | 218  |
| 701      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 702      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 703      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 704      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 705      | DT           | No Hotel Growth  | 255                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 255                          | 255  | 255  | 255  | 255  | 255  |
| 706      | DT           | Creative Village Parcels X, X-1, & Y (MPL2021-10056)                             | 297                       | 0                             | 185       | 0         | 0         | 0         | 0         | 185                | 297                          | 482  | 482  | 482  | 482  | 482  |
| 707      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 708      | DT           | Downtown Sports & Entertainment District (SED) PD (ZON2023-10024; MPL2023-10074) | 0                         | 0                             | 0         | 261       | 0         | 0         | 0         | 261                | 0                            | 0    | 261  | 261  | 261  | 261  |
| 709      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 710      | DT           | No Hotel Growth  | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 712      | DT           | No Hotel Growth  | 138                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 138                          | 138  | 138  | 138  | 138  | 138  |

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**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ | GMP SUB-AREA | PROJECT NAME and/or COMMENTS  | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |           |           |           |           |           | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |      |      |      |      |      |
|----------|--------------|---|---------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------|------------------------------|------|------|------|------|------|
|          |              |   |                           | 2024-2025                     | 2026-2030 | 2031-2035 | 2036-2040 | 2041-2045 | 2046-2050 |                    | 2025                         | 2030 | 2035 | 2040 | 2045 | 2050 |
| 713      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 714      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 715      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 716      | DT           | Cambria Suites Downtown (MPL2017-10009)   | 0                         | 0                             | 155       | 0         | 0         | 0         | 0         | 155                | 0                            | 155  | 155  | 155  | 155  | 155  |
| 717      | DT           | Church Street Phases 2 & 3 (MPL2019-10056)  | 180                       | 0                             | 209       | 0         | 0         | 0         | 0         | 209                | 180                          | 389  | 389  | 389  | 389  | 389  |
| 718      | DT           | No Hotel Growth   | 247                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 247                          | 247  | 247  | 247  | 247  | 247  |
| 719      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 720      | DT           | No Hotel Growth   | 119                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 119                          | 119  | 119  | 119  | 119  | 119  |
| 721      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 728      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 729      | DT           | No Hotel Growth   | 224                       | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 224                          | 224  | 224  | 224  | 224  | 224  |
| 730      | DT           | No Hotel Growth   | 17                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 17                           | 17   | 17   | 17   | 17   | 17   |
| 731      | DT           | Lake Ave. & Pine St. Mixed Use Tower (MPL2020-10058); Monarch Orlando (MPL2020-10049) | 169                       | 0                             | 391       | 0         | 0         | 0         | 0         | 391                | 169                          | 560  | 560  | 560  | 560  | 560  |
| 732      | DT           | Magnolia Hotel PD or something similar (ZON2016-00023)                                | 0                         | 0                             | 0         | 126       | 0         | 0         | 0         | 126                | 0                            | 0    | 126  | 126  | 126  | 126  |
| 733      | DT           | No Hotel Growth   | 33                        | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 33                           | 33   | 33   | 33   | 33   | 33   |
| 736      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 737      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |
| 738      | DT           | No Hotel Growth   | 0                         | 0                             | 0         | 0         | 0         | 0         | 0         | 0                  | 0                            | 0    | 0    | 0    | 0    | 0    |

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from January 2024 CLUDB); September 17, 2024.

**APPENDIX E**  
**PROJECTED CITY HOTEL GROWTH BY ROOM**  
**BY STUDY AREA AND 2040 TRAFFIC ANALYSIS ZONE**

| 2040 TAZ               | GMP SUB-AREA | PROJECT NAME and/or COMMENTS | 1.1.2024 Base HOTEL ROOMS | INCREMENTAL HOTEL ROOM GROWTH |              |              |              |            |            | TOTAL GROWTH HOTEL | CUMULATIVE HOTEL ROOM GROWTH |               |               |               |               |               |
|------------------------|--------------|------------------------------|---------------------------|-------------------------------|--------------|--------------|--------------|------------|------------|--------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|
|                        |              |                              |                           | 2024-2025                     | 2026-2030    | 2031-2035    | 2036-2040    | 2041-2045  | 2046-2050  |                    | 2025                         | 2030          | 2035          | 2040          | 2045          | 2050          |
| 739                    | DT           | No Hotel Growth              | 0                         | 0                             | 0            | 0            | 0            | 0          | 0          | 0                  | 0                            | 0             | 0             | 0             | 0             | 0             |
| <b>Downtown Total</b>  |              |                              | <b>2,264</b>              | <b>0</b>                      | <b>915</b>   | <b>387</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>1,302</b>       | <b>2,264</b>                 | <b>3,179</b>  | <b>3,566</b>  | <b>3,566</b>  | <b>3,566</b>  | <b>3,566</b>  |
| NORTHWEST TOTAL        |              |                              | 880                       | -475                          | 0            | 120          | 0            | 0          | 0          | -355               | 405                          | 405           | 525           | 525           | 525           | 525           |
| NORTHEAST TOTAL        |              |                              | 390                       | 0                             | 150          | 120          | 150          | 0          | 0          | 420                | 390                          | 540           | 660           | 810           | 810           | 810           |
| SOUTHWEST TOTAL        |              |                              | 20,443                    | -58                           | 555          | 647          | 0            | 0          | 0          | 1,144              | 20,385                       | 20,940        | 21,587        | 21,587        | 21,587        | 21,587        |
| SOUTHEAST TOTAL        |              |                              | 6,124                     | 805                           | 1,880        | 1,210        | 990          | 940        | 425        | 6,250              | 6,929                        | 8,809         | 10,019        | 11,009        | 11,949        | 12,374        |
| DOWNTOWN TOTAL         |              |                              | 2,264                     | 0                             | 915          | 387          | 0            | 0          | 0          | 1,302              | 2,264                        | 3,179         | 3,566         | 3,566         | 3,566         | 3,566         |
| <b>CITY-WIDE TOTAL</b> |              |                              | <b>30,101</b>             | <b>272</b>                    | <b>3,500</b> | <b>2,484</b> | <b>1,140</b> | <b>940</b> | <b>425</b> | <b>8,761</b>       | <b>30,373</b>                | <b>33,873</b> | <b>36,357</b> | <b>37,497</b> | <b>38,437</b> | <b>38,862</b> |

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from January 2024 CLUDB); September 17, 2024.