

## STATUS BRIEFING



## Intro and Agenda

- ✓ Orlando's first Future-Ready City Master Plan was accepted by City Council on May 17, 2021
- Currently implementing short-term strategies
- Reviewing age-friendly / livability survey to assist with future-ready efforts
- ✓ This briefing includes:
  - Community engagement process to develop the plan
  - Overall plan components
  - Short-term strategies & associated goals















## Initial Community Engagement

- ✓ Internal interviews
- ✓ Focus area roundtables

- Public workshops
- Online surveys





















## Additional Community Engagement

- Mid-project review
- Mayor's listening sessions
- ✓ Virtual workshop

















#### Common Themes



















## OVERALL PLAN COMPONENTS







#### **Vision Statement**

Orlando will become America's premier Future-Ready City by staying ahead of our opportunities, ensuring the City Beautiful remains a global destination where everyone can thrive.

#### **Mission Statement**

Look to the future and leverage innovation and collaboration to enhance our services and investments.

#### **Foundational Elements**

- People first
- ✓ Transparent
- Security focused
- ✓ Collaborative
- Responsible
- ✓ Relevant & timely

- ✓ Sustainable
- ✓ Reliable
- ✓ Resilient
- Diversity
- Prosperity for all















### Pillars



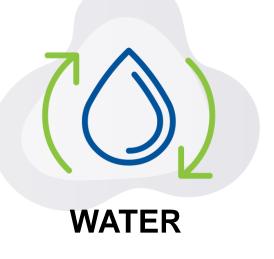












## Alignment

- ✓ Other City plans (Greenworks, Age-Friendly, etc.)
- ✓ Regional partners (UCF, Orange County, FDOT, etc.)
- ✓ IT (Digital Asset Survey, ongoing support, cybersecurity)
- Procurement and legal (P3 and data policies)
- ✓ Budgeting (Prioritization Tool, re-evaluation of mid and long-term)

















# EXAMPLE SHORT-TERM STRATEGIES & ASSOCIATED GOALS

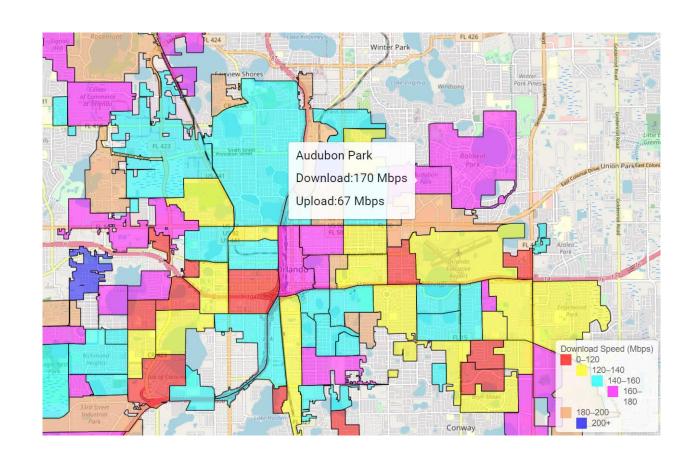


#### Workforce / Job Development

Embed into future-ready projects

#### Bridge the Digital Divide

- ✓ Better define it (Census, speed test data, Valencia mapping project)
- ✓ Hotspot / tablet checkout pilot
- ✓ Internet services ITN
- Funding opportunities (includes digital literacy training, access to broadband, devices, affordability)

















#### **Equitable Resilience**

- ✓ Comprehensive plan addressing chronic issues and acute shocks
- ✓ Resilience Hubs / Tables of Connection
- ✓ Integrated Public Alert & Warning System (IPAWS) completed at County level



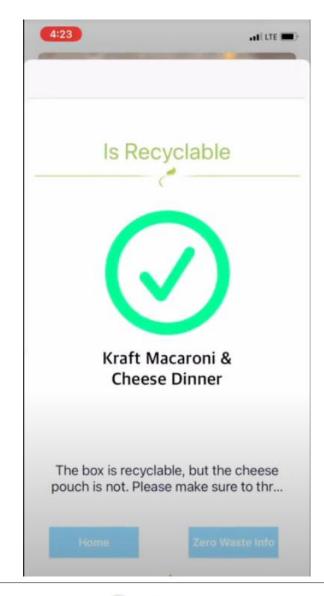


#### **Targeted Innovation**

- ✓ Guide our entrepreneur community to help solve our challenges (affordable housing tech, home indoor air quality, increase recycling, transit experience, etc.)
- Expanded Rally accelerator around City challenges

#### Support Greenworks Zero-waste

- System level analysis in partnership with Orange County's Materials Recovery Facility study
- ✓ Food recovery app pilots
- ✓ Valencia recycling app











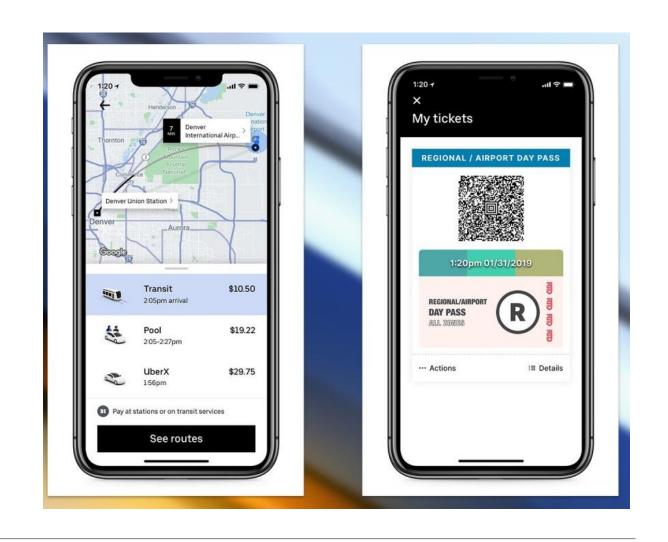






#### Improve the Mobility Experience

- ✓ Integrated transit application with real-time info and multimodal choices focus on data availability
- Mode-shift rewards (pilot started in May leveraging AI)
- Smart parking focus on digital wayfinding
- Advanced Air Mobility (i.e. flying electric cars) plan
- ✓ Urban autonomous shuttle pilot

















Improve Energy Efficiency, Health & Safety, and Predictive Capabilities

- ✓ Digital Twin RFP in development (Virtual access for first responders, AR/VR experiences, storm water & renewable energy modeling, etc. and build upon GIS and real-time data)
- ✓ Advanced smart building pilot (Wayfinding, safety & security, ventilation energy savings, etc.)













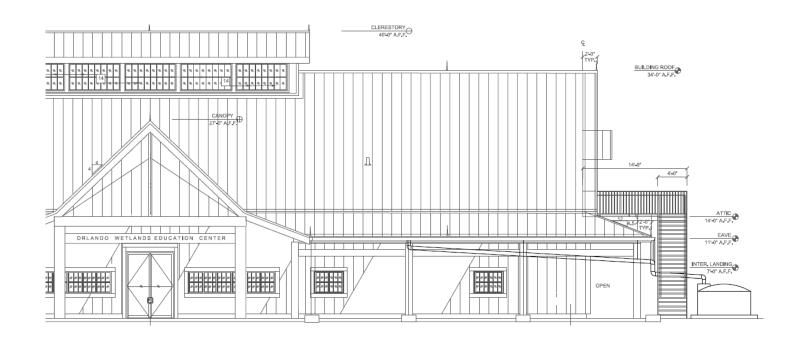






## Support Greenworks with Water Efficiency Technology

✓ Re-use project under construction at Wetlands Education Center



















## **QUESTIONS?**

