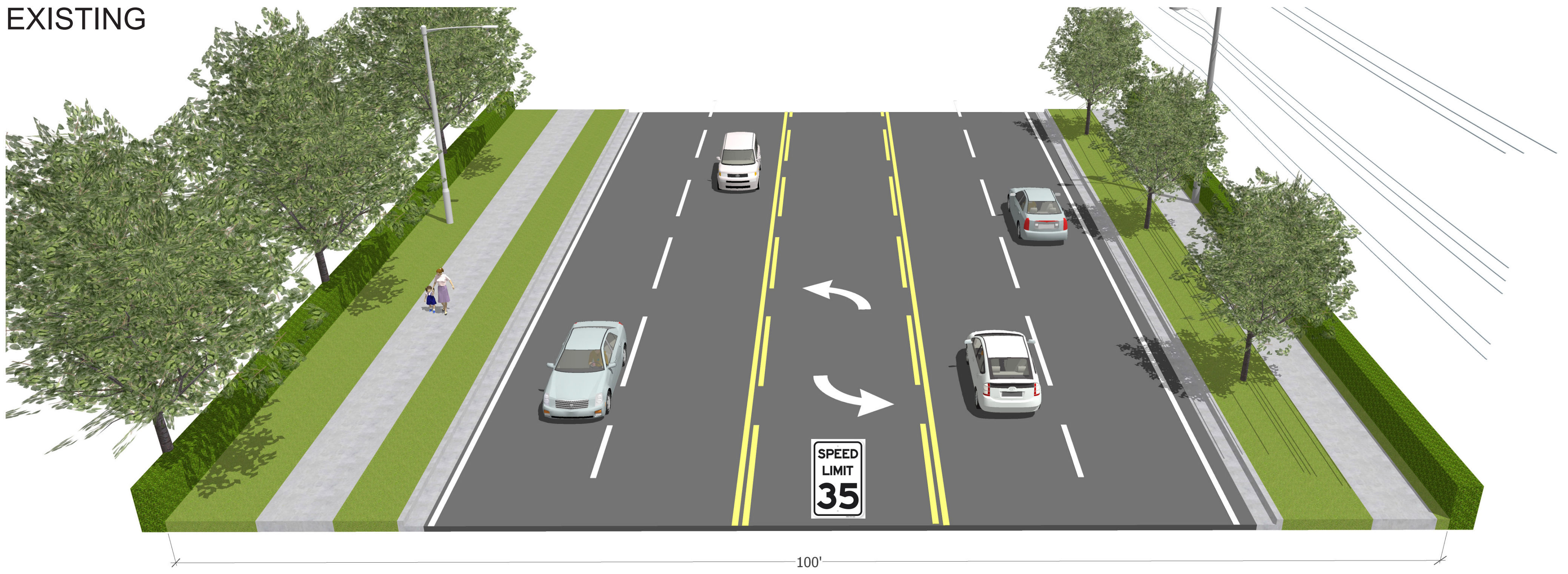




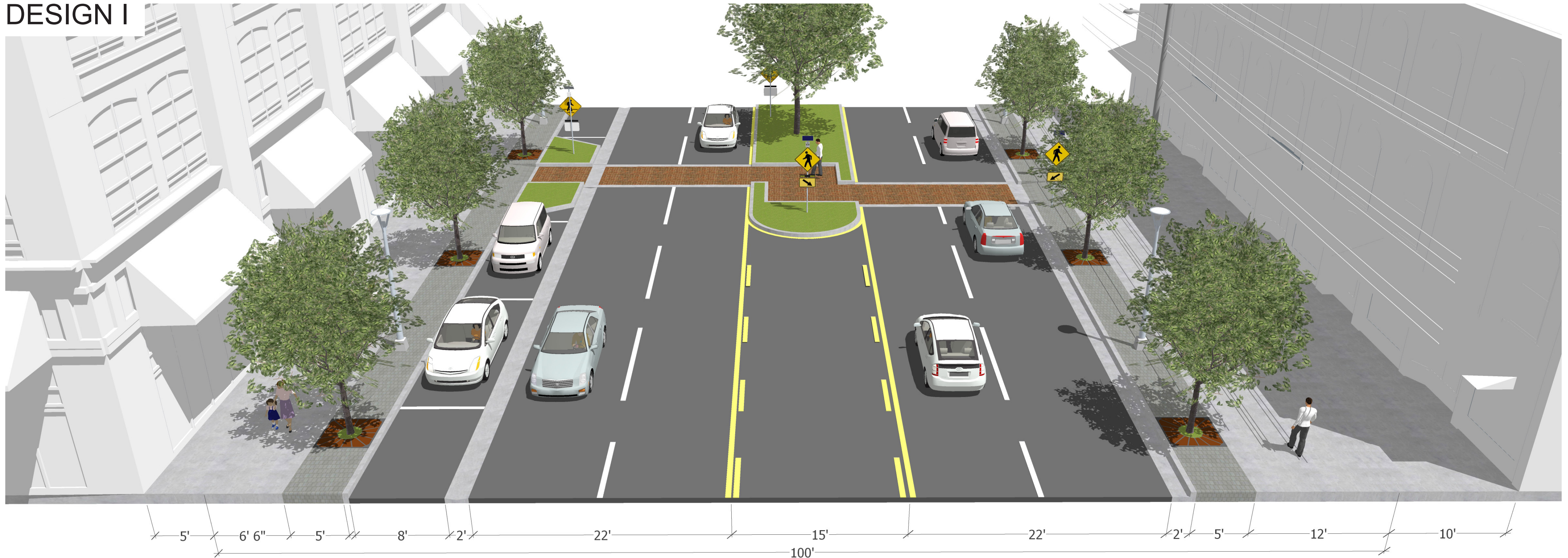
**APPENDIX B
EXISTING AND PROPOSED CROSS SECTIONS
AND
COST ESTIMATES**

CURRY FORD ROAD (WEST)

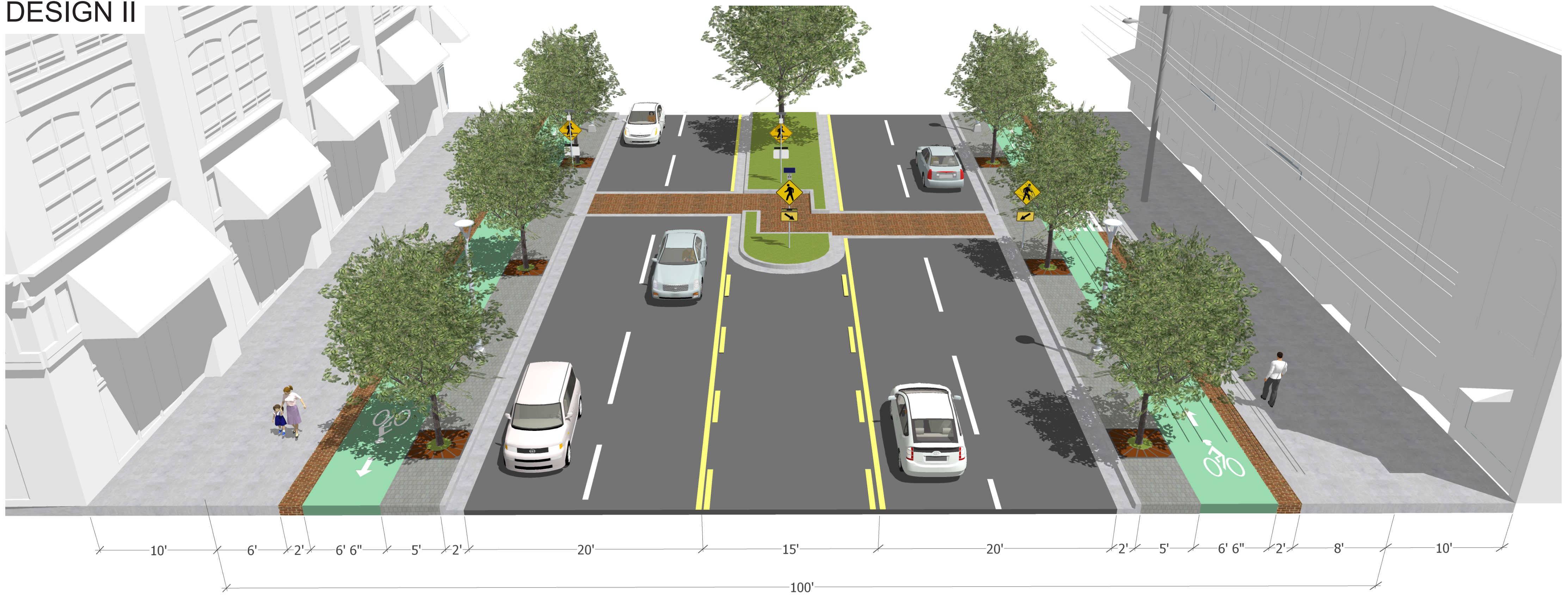
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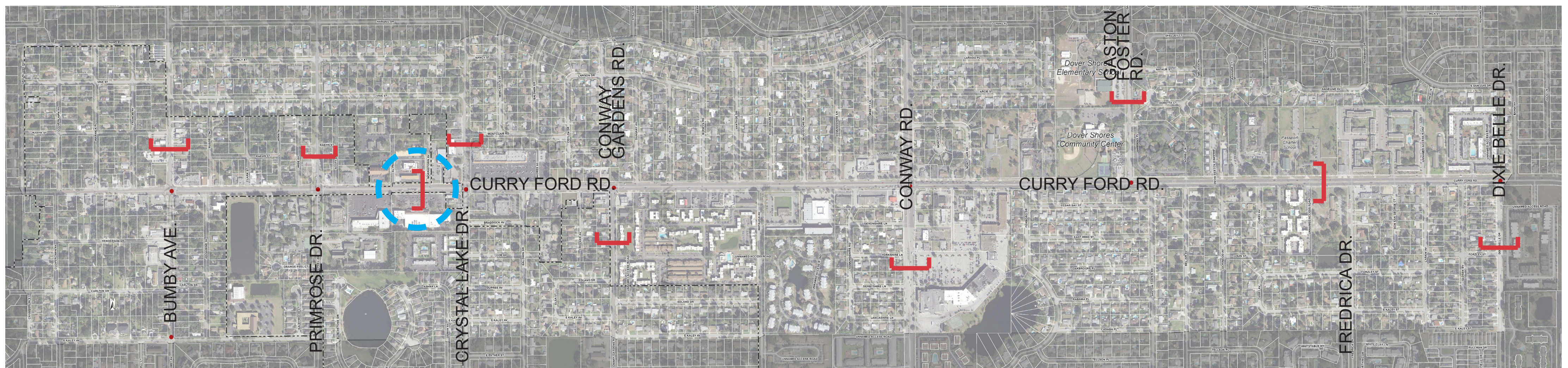
DESIGN I



DESIGN II



MAP INDEX



Curry Ford West No. 1

7,603 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$2,189,721.60
2 Parallel Parking	LF	\$4.00	800	\$243,302.40
3 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$334,540.80
4 Curb and Gutter (median)	LF	\$22.00	60	\$100,362.24
5 12' Cycle Track	SF	\$5.00	1200	\$456,192.00
6 6.5' Sidewalk	SF	\$5.00	650	\$247,104.00
7 5' Wet Strip	SF	\$5.00	1000	\$380,160.00
8 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$121,651.20
9 Striping	LF	\$1.00	700	\$53,222.40
Subtotal				\$4,126,256.64
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$425,779.20
2 Tree Grates	EA	\$1,500.00	4	\$456,192.00
3 Benches	EA	\$1,200.00	0.25	\$22,809.60
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$41,817.60
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$41,817.60
Subtotal				\$988,416.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	5	\$228,096.00
2 Sod	SF	\$0.52	500	\$19,768.32
3 Sod Irrigation	SF	\$2.00	500	\$76,032.00
4 Tree Irrigation	EA	\$200.00	5	\$76,032.00
Subtotal				\$399,928.32
Combined Subtotal				
Construction Costs				\$5,514,600.96
Construction Costs - contingencies				\$1,102,920.19
<u>Total Construction Costs</u>				<u>\$6,617,521.15</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Curry Ford Road West No. 2

7,603 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$2,189,721.60
2 Parallel Parking	LF	\$4.00	800	\$243,302.40
3 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$334,540.80
4 Curb and Gutter (median)	LF	\$22.00	60	\$100,362.24
5 13' Cycle Track	SF	\$5.00	1300	\$494,208.00
6 14' Sidewalk	SF	\$5.00	1400	\$532,224.00
7 5' Wet Strip	SF	\$5.00	1000	\$380,160.00
8 4' Sidewalk Accent	SF	\$8.00	400	\$243,302.40
9 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$121,651.20
10 Striping	LF	\$1.00	600	\$45,619.20
Subtotal				\$4,685,091.84
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$425,779.20
2 Tree Grates	EA	\$1,500.00	4	\$456,192.00
3 Benches	EA	\$1,200.00	0.25	\$22,809.60
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$41,817.60
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$41,817.60
Subtotal				\$988,416.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	5	\$228,096.00
2 Sod	SF	\$0.52	500	\$19,768.32
3 Sod Irrigation	SF	\$2.00	500	\$76,032.00
4 Tree Irrigation	EA	\$200.00	5	\$76,032.00
Subtotal				\$399,928.32
Combined Subtotal				
Construction Costs				\$6,073,436.16
Construction Costs - contingencies				\$1,214,687.23
Total Construction Costs				\$7,288,123.39

SF = Square Feet

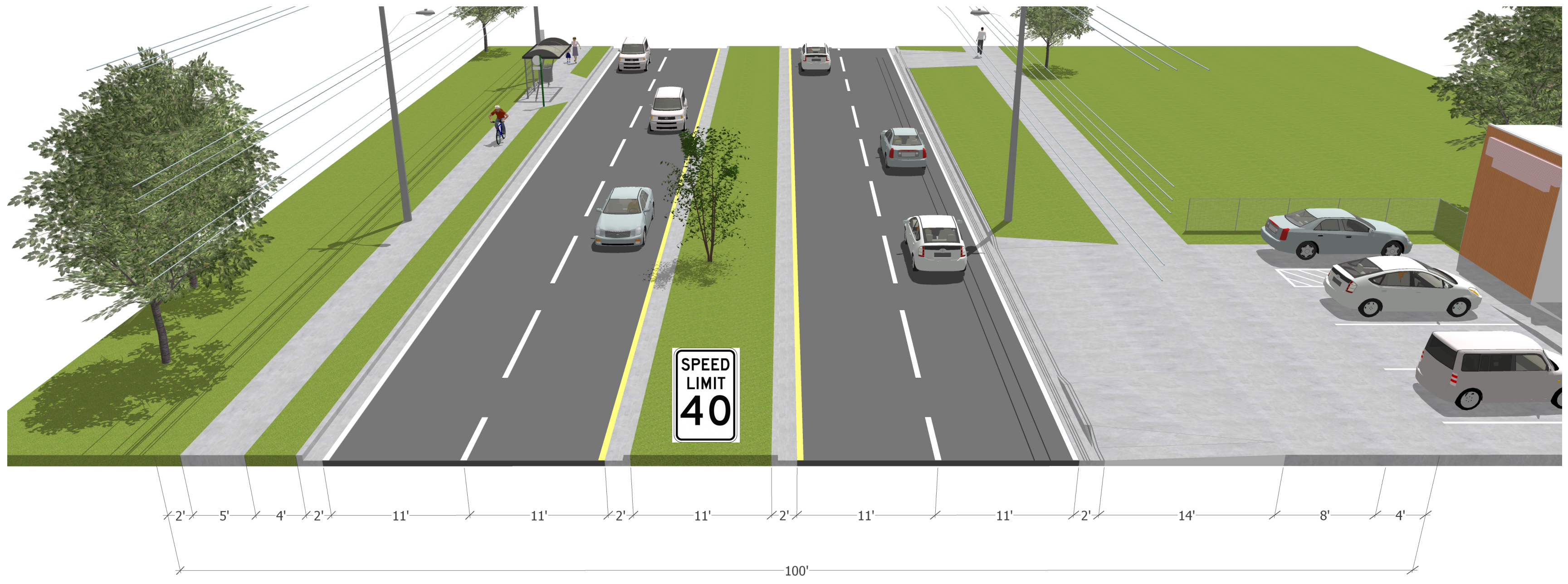
LF = Lineal Feet

EA = Each

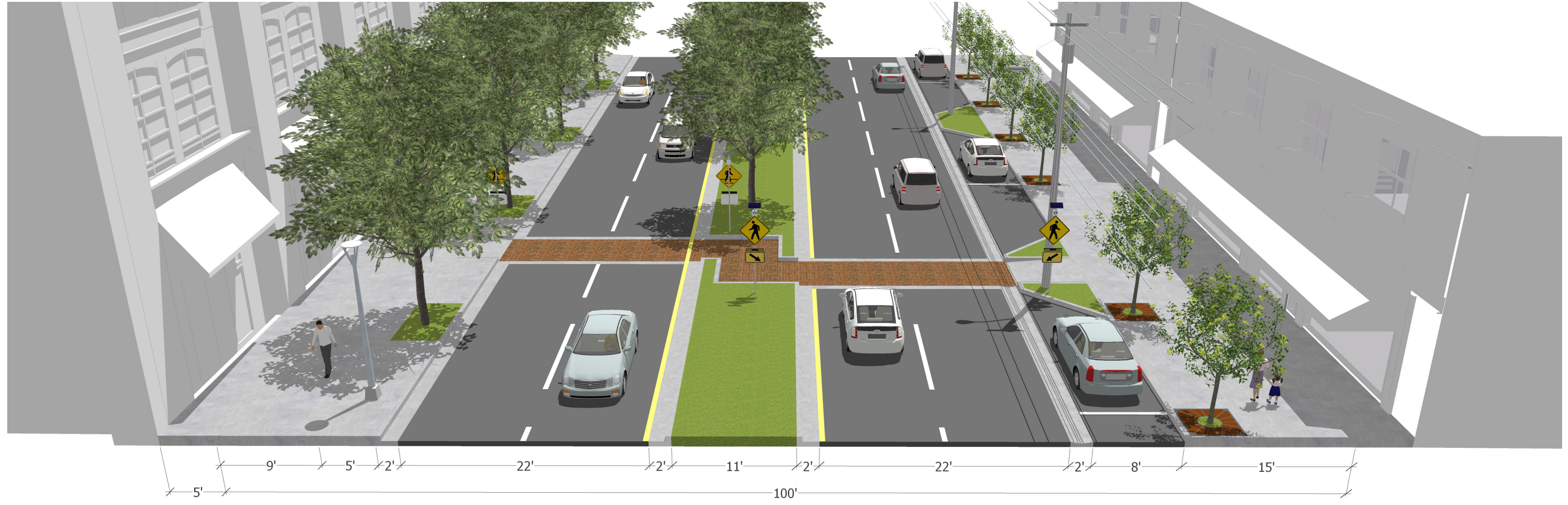
AL = Allowance

CURRY FORD ROAD (EAST)

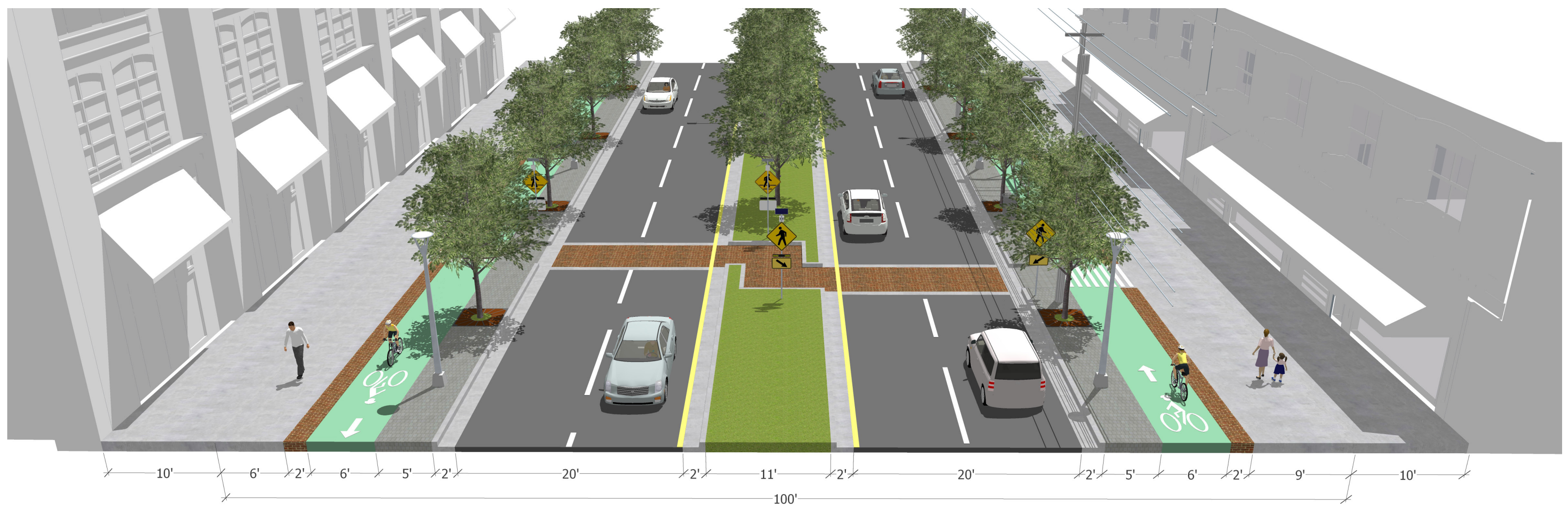
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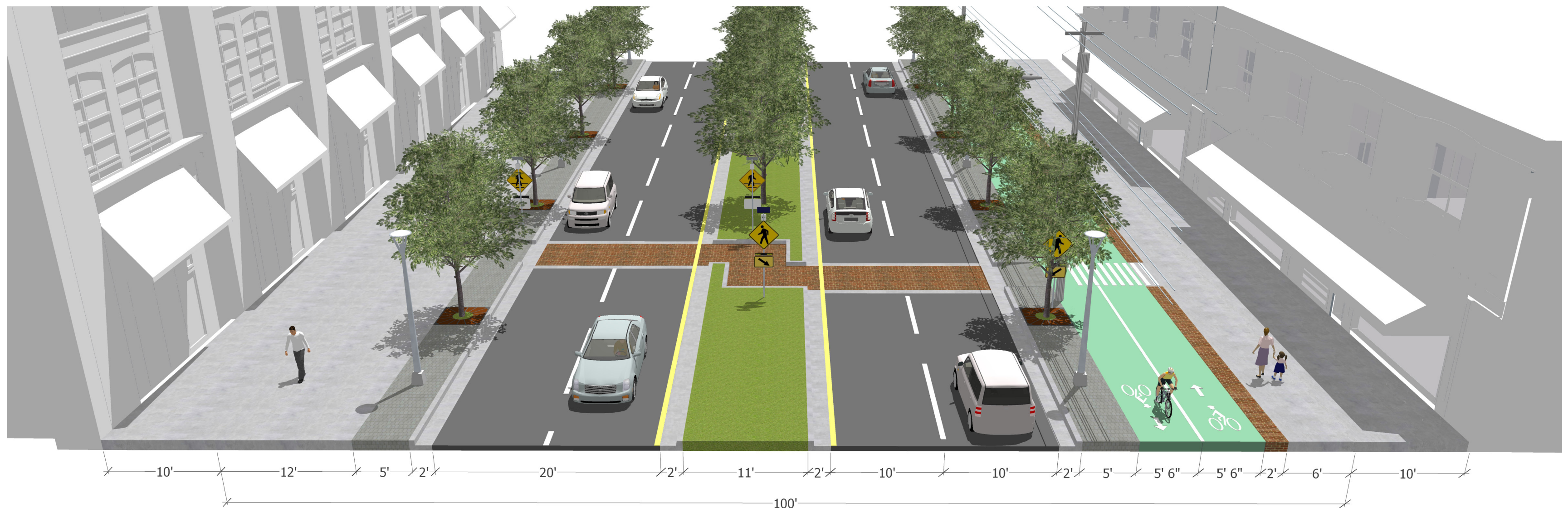
DESIGN I



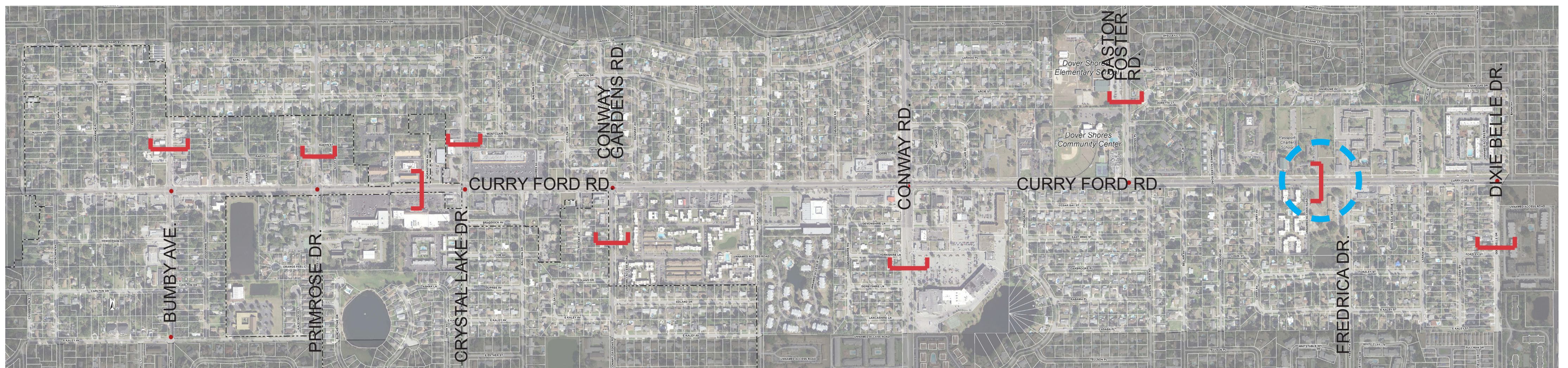
DESIGN IIA



DESIGN IIB



MAP INDEX



Curry Ford East No. 1

5,333 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$1,535,846.40
2 Parallel Parking	LF	\$4.00	800	\$170,649.60
3 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$234,643.20
4 Curb and Gutter (median)	LF	\$22.00	200	\$234,643.20
5 29' Sidewalk	SF	\$5.00	2900	\$773,256.00
6 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$85,324.80
7 Striping	LF	\$1.00	200	\$10,665.60
Subtotal				\$3,045,028.80
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$298,636.80
2 Tree Grates	EA	\$1,500.00	2	\$159,984.00
3 Benches	EA	\$1,200.00	0.25	\$15,998.40
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
Subtotal				\$533,280.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	2	\$63,993.60
2 Palms	EA	\$300.00	3	\$47,995.20
3 Shrubs and Groundcover	SF	\$3.00	25	\$3,999.60
4 Sod	SF	\$0.52	1100	\$30,503.62
5 Shrub and Groundcover Irrigation	SF	\$1.50	25	\$1,999.80
6 Sod Irrigation	SF	\$2.00	1100	\$117,321.60
7 Tree Irrigation	EA	\$200.00	8	\$85,324.80
Subtotal				\$351,138.22
Combined Subtotal				
Construction Costs				\$3,929,447.02
Construction Costs - contingencies				\$785,889.40
Total Construction Costs				\$4,715,336.42

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Curry Ford East No. 2A

5,333 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$1,535,846.40
2 12' Cycle Track	SF	\$5.00	1200	\$319,968.00
3 15' Sidewalk	SF	\$5.00	1500	\$399,960.00
4 4' Sidewalk Accent	SF	\$8.00	400	\$170,649.60
5 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$85,324.80
Subtotal				\$2,511,748.80
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc 1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$298,636.80
2 Tree Grates	EA	\$1,500.00	4	\$319,968.00
3 Benches	EA	\$1,200.00	0.25	\$15,998.40
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
Subtotal				\$693,264.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	6	\$191,980.80
2 Sod	SF	\$0.52	1100	\$30,503.62
3 Sod Irrigation	SF	\$2.00	1100	\$117,321.60
4 Tree Irrigation	EA	\$200.00	6	\$63,993.60
Subtotal				\$403,799.62
Combined Subtotal				
Construction Costs				\$3,608,812.42
Construction Costs - contingencies				\$721,762.48
<u>Total Construction Costs</u>				<u>\$4,330,574.90</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Curry Ford East No. 2B

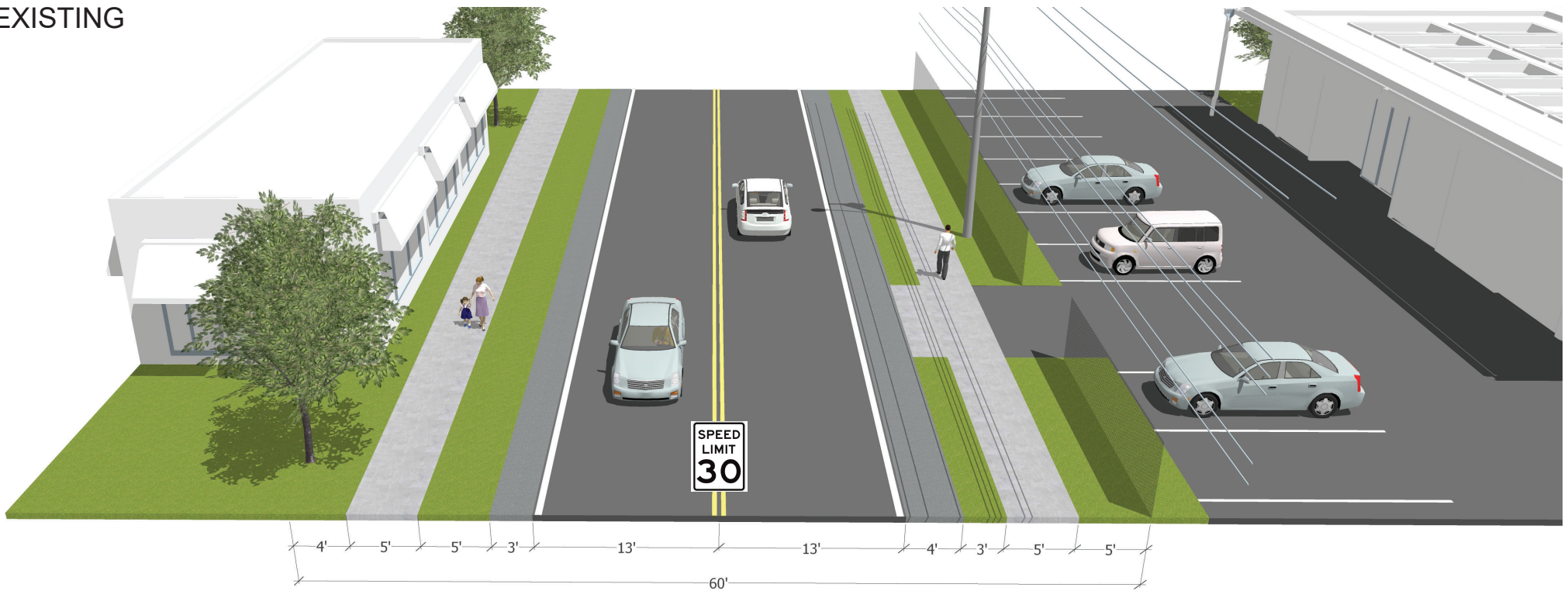
5,333 Total Length (LF)

	<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A.	Site Work & Hardscape				
	1 Demo	LF	\$24.00	1200	\$1,535,846.40
	2 11' Cycle Track	SF	\$5.00	110	\$29,330.40
	3 18' Sidewalk	SF	\$5.00	1800	\$479,952.00
	4 2' Sidewalk Accent	SF	\$8.00	200	\$85,324.80
	5 10' Wet Strip	SF	\$5.00	1000	\$266,640.00
	6 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$85,324.80
	Subtotal				\$2,482,418.40
B.	Architecture & Structures				
	1 N/A				\$0.00
	Subtotal				\$0.00
C.	Site Furnishings & Amenities				
	Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc 1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$298,636.80
	2 Tree Grates	EA	\$1,500.00	4	\$319,968.00
	3 Benches	EA	\$1,200.00	0.25	\$15,998.40
	4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
	5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$29,330.40
	Subtotal				\$693,264.00
D.	Landscaping & Irrigation				
	1 Trees	EA	\$600.00	6	\$191,980.80
	2 Sod	SF	\$0.52	1100	\$30,503.62
	3 Sod Irrigation	SF	\$2.00	1100	\$117,321.60
	4 Tree Irrigation	EA	\$200.00	6	\$63,993.60
	Subtotal				\$403,799.62
	Combined Subtotal				
	Construction Costs				\$3,579,482.02
	Construction Costs - contingencies				\$715,896.40
	Total Construction Costs				\$4,295,378.42

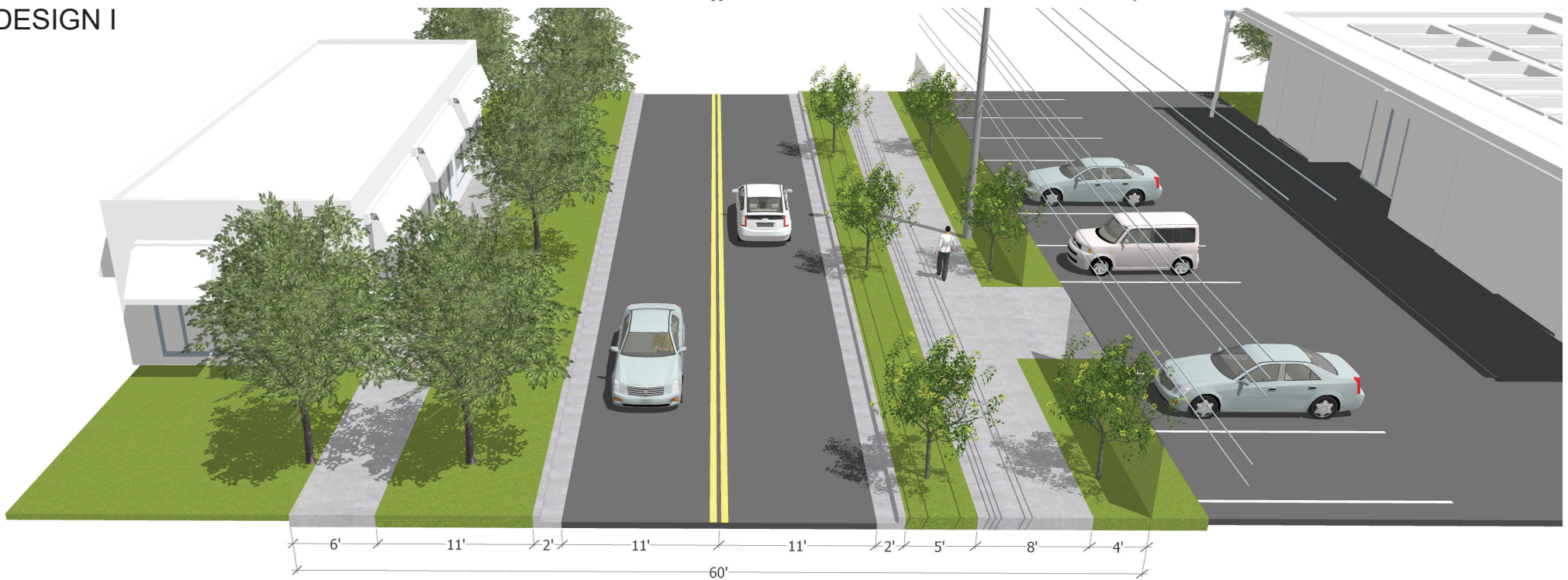
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

BUMBY AVENUE

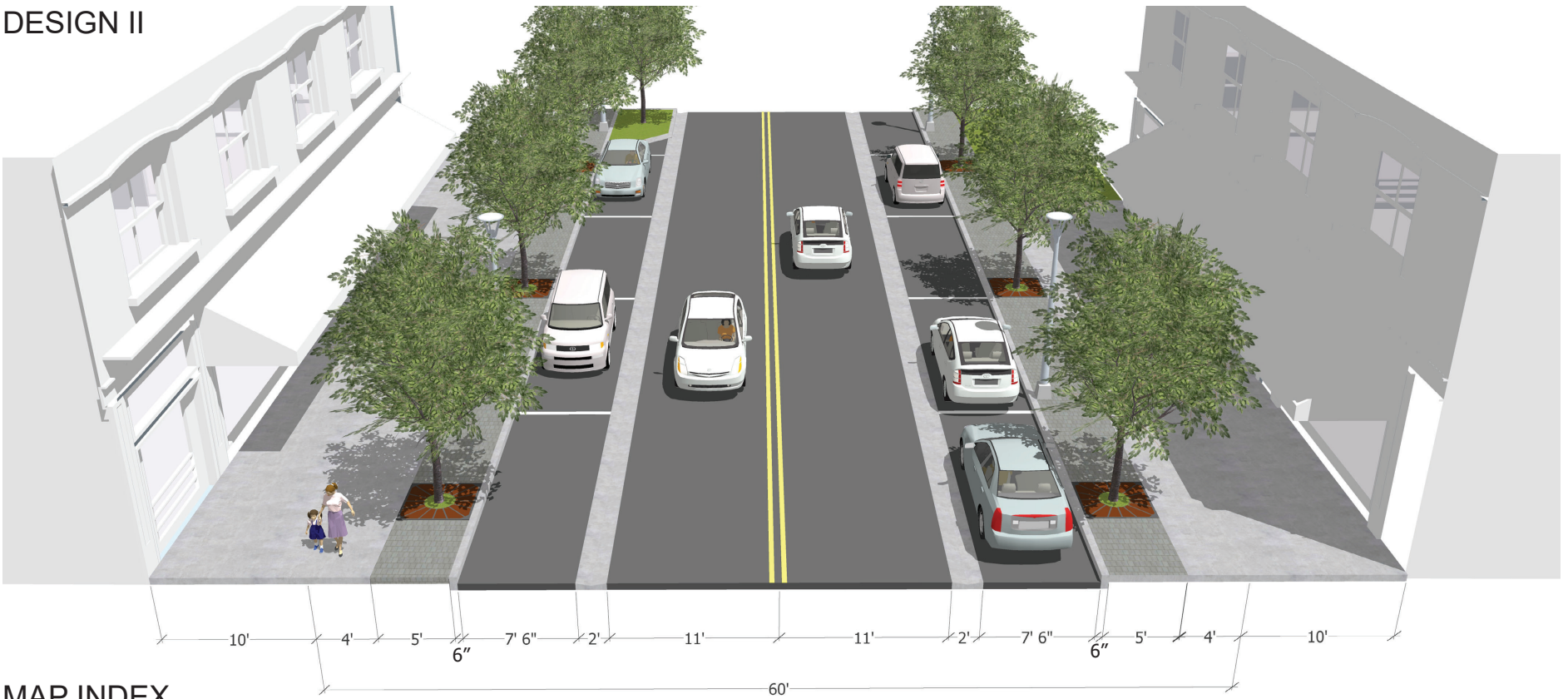
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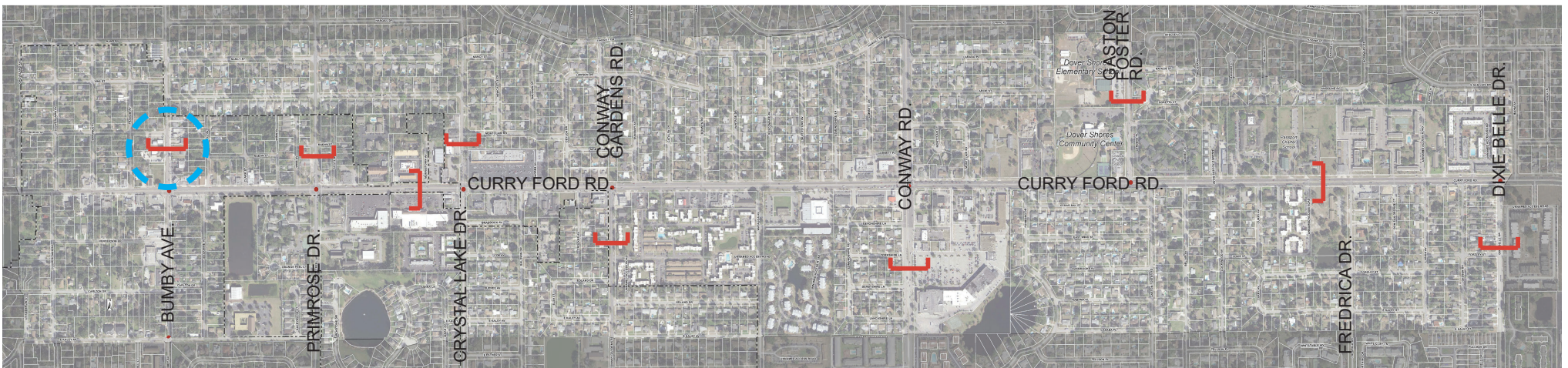
DESIGN I



DESIGN II



MAP INDEX



Bumby Avenue Streetscape No. 1

2,644 **Total Length (LF)**

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 22' Roadway & Curb	LF	\$340.00	100	\$898,960.00
2 Roadway Demo	LF	\$52.00	100	\$137,488.00
3 Stormwater Pipe (\$150)	LF	\$150.00	100	\$396,600.00
4 Stormwater Inlets (1 per 250 lf on each side)	EA	\$10,000.00	0.8	\$211,520.00
5 8' Multi-use Path	SF	\$5.00	800	\$105,760.00
6 6' Sidewalk	SF	\$5.00	600	\$79,320.00
7 Driveway Aprons (170 sf @ 3 per 100 lf)	AL	\$5.00	510	\$67,422.00
8 Striping	LF	\$1.00	200	\$5,288.00
Subtotal				\$1,902,358.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc 1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$148,064.00
2 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,542.00
3 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,542.00
Subtotal				\$177,148.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	4	\$63,456.00
2 Sod	SF	\$0.52	2000	\$27,497.60
3 Sod Irrigation	SF	\$1.50	2000	\$79,320.00
4 Tree Irrigation	EA	\$100.00	4	\$10,576.00
Subtotal				\$180,849.60
Combined Subtotal				
Construction Costs				\$2,260,355.60
Contingencies (20%)				\$452,071.12
Total Construction Costs				\$2,712,426.72

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Bumby Avenue Streetscape No. 2

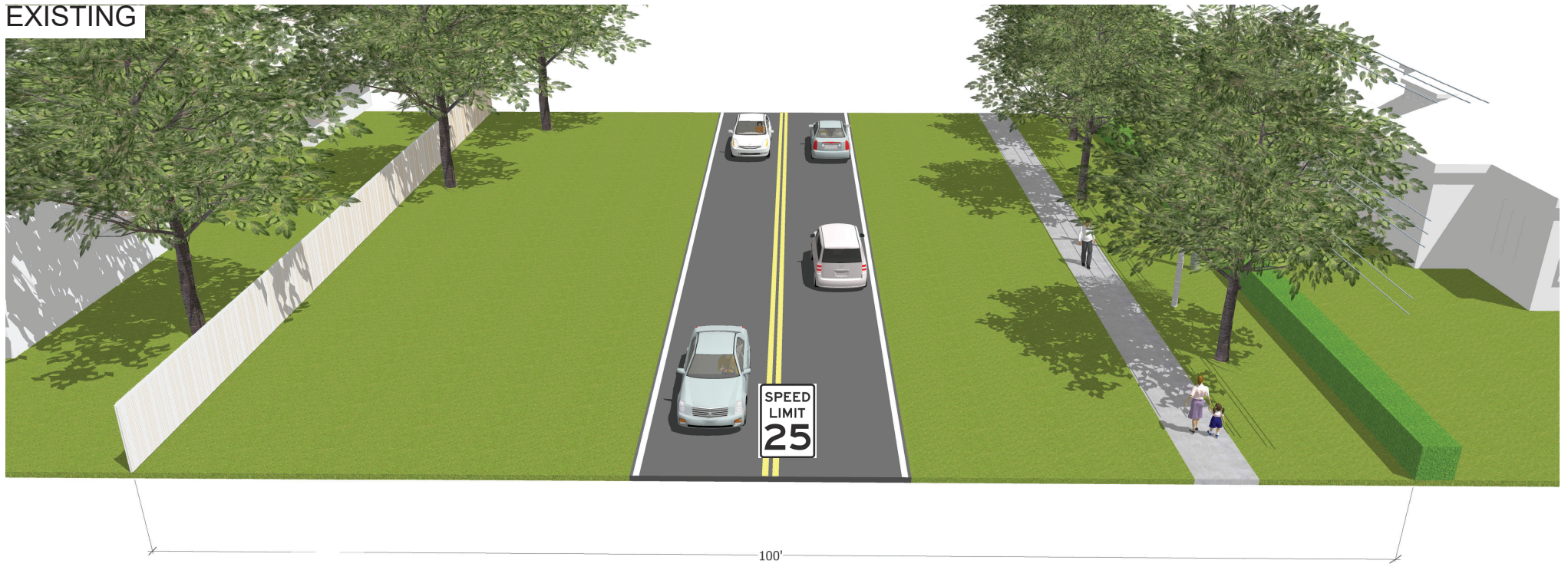
2,644 **Total Length (LF)**

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 22' Roadway & Curb	LF	\$340.00	100	\$898,960.00
2 Demo	LF	\$48.00	100	\$126,912.00
3 Stormwater Pipe (\$150 lf)	LF	\$150.00	100	\$396,600.00
4 Stormwater Inlets (1 per 250 lf on each side)	EA	\$10,000.00	0.8	\$211,520.00
5 Parallel Parking	LF	\$4.00	1600	\$169,216.00
6 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$116,336.00
7 Utilities (water, wastewater & stormwater)	AL	\$40,000.00	1	\$1,057,600.00
8 14' Sidewalk	SF	\$5.00	2800	\$370,160.00
9 5' Wet Strip	SF	\$5.00	1000	\$132,200.00
10 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$42,304.00
11 Striping	LF	\$1.00	400	\$10,576.00
Subtotal				\$3,532,384.00
B. Architecture & Structures				
1 N/A				
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$148,064.00
2 Benches	EA	\$1,200.00	8	\$253,824.00
3 Tree Grates	EA	\$1,500.00	4	\$158,640.00
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	5	\$290,840.00
5 Recycle Receptacles (includes concrete pad)	EA	\$2,200.00	5	\$290,840.00
6 Bike Racks (loops)	EA	\$500.00	0.25	\$3,305.00
7 Dog Waste Stations	EA	1500	0.25	\$9,915.00
Subtotal				\$1,155,428.00
D. Landscaping & Irrigation				
1 Shade Trees	EA	\$600.00	4	\$63,456.00
2 Shrubs and Groundcover	SF	\$3.00	200	\$15,864.00
3 Shrub and Groundcover Irrigation	SF	\$1.50	200	\$7,932.00
4 Tree Irrigation	EA	\$200.00	4	\$21,152.00
Subtotal				\$108,404.00
<u>Combined Subtotal</u>				
Construction Costs				\$4,796,216.00
Contingencies (20%)				\$959,243.20
<u>Total Construction Costs</u>				<u>\$5,755,459.20</u>

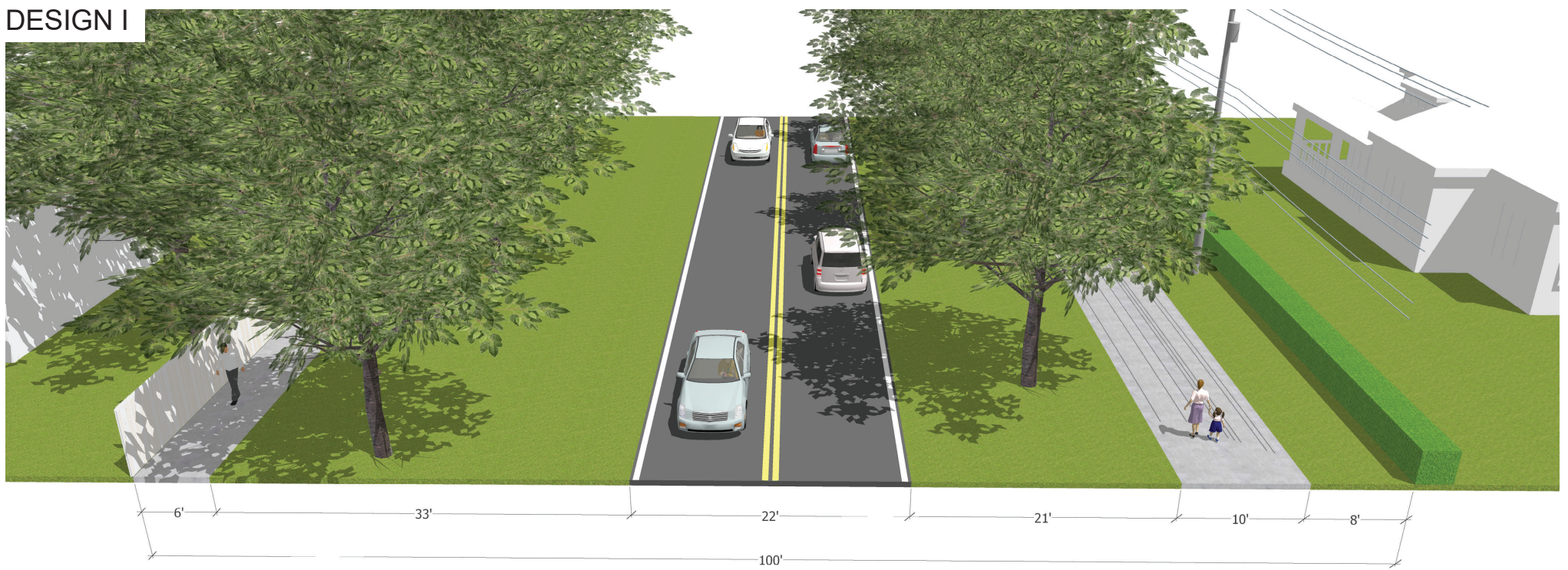
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

PRIMROSE DRIVE

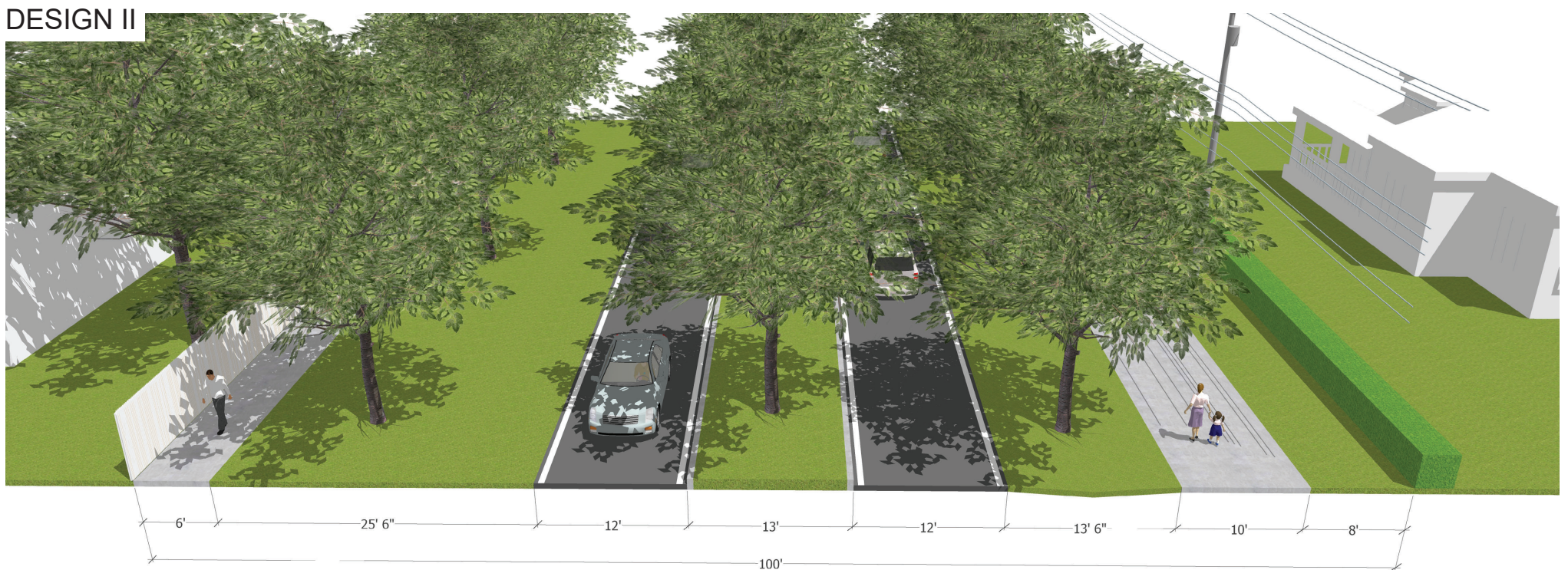
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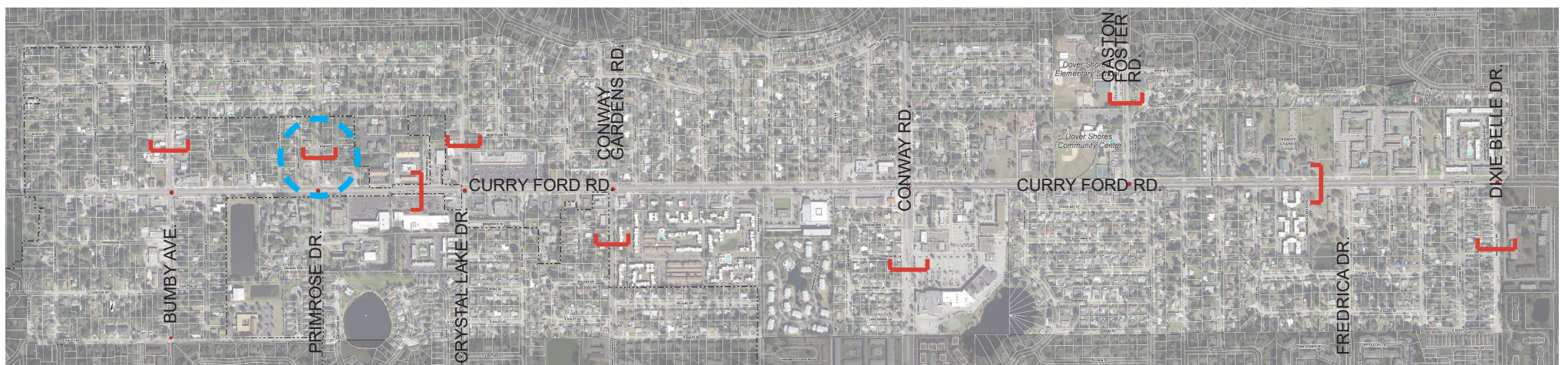
DESIGN I



DESIGN II



MAP INDEX



Primrose Drive No. 1

2,667 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	100	\$13,335.00
2 10' Multi-use Path	SF	\$5.00	1000	\$133,350.00
3 6' Sidewalk	SF	\$5.00	600	\$80,010.00
Subtotal				\$226,695.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc 1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$149,352.00
2 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,668.50
3 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,668.50
Subtotal				\$178,689.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	4	\$64,008.00
2 Tree Irrigation	EA	\$200.00	4	\$21,336.00
Subtotal				\$85,344.00
<u>Combined Subtotal</u>				
Construction Costs				\$490,728.00
Contingencies (20%)				\$98,145.60
<u>Total Construction Costs</u>				<u>\$588,873.60</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Primrose Drive No. 2

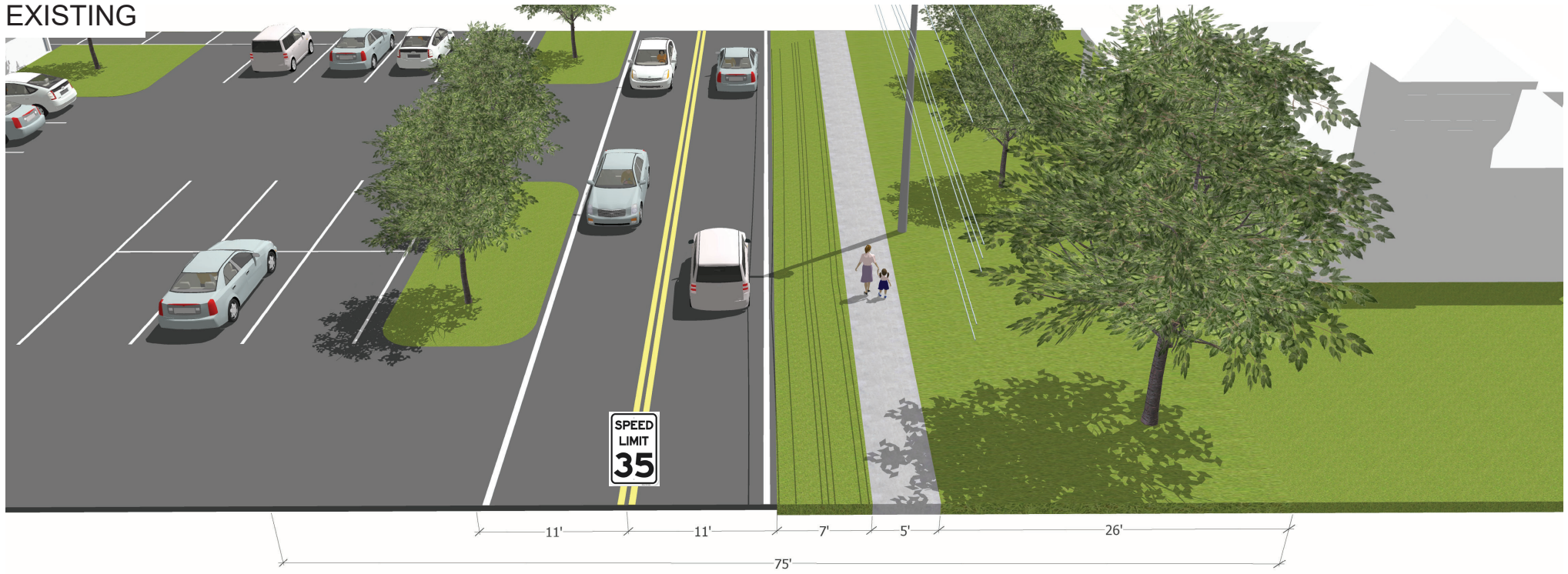
2,667 Total Length (LF)

	<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A.	Site Work & Hardscape				
	1 24' Roadway & Curb	LF	\$370.00	100	\$986,790.00
	2 Demo	LF	\$48.00	100	\$128,016.00
	3 Curb (median)	LF	\$22.00	200	\$117,348.00
	4 10' Multi-use Trail	SF	\$5.00	1000	\$133,350.00
	5 6' Sidewalk	SF	\$5.00	600	\$80,010.00
	6 Striping	LF	\$1.00	400	\$10,668.00
	Subtotal				\$1,456,182.00
B.	Architecture & Structures				
	1 NA				
	Subtotal				\$0.00
C.	Site Furnishings & Amenities				
	1 Benches	EA	\$1,200.00	0.25	\$8,001.00
	2 Tables & Chairs (moveable sets)	EA	\$2,400.00	0.25	\$16,002.00
	3 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,668.50
	4 Recycle Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,668.50
	5 Bike Racks (loops)	EA	\$500.00	0.25	\$3,333.75
	6 Dog Waste Stations	EA	1500	0.25	\$10,001.25
	Subtotal				\$66,675.00
D.	Landscaping & Irrigation				
	1 Shade Trees	EA	\$600.00	6	\$96,012.00
	2 Sod	SF	\$0.52	6000	\$83,210.40
	3 Sod Irrigation	SF	\$1.50	6000	\$240,030.00
	4 Tree Irrigation	EA	\$100.00	6	\$16,002.00
	Subtotal				\$435,254.40
	Combined Subtotal				
	Construction Costs				\$1,958,111.40
	Contingencies (20%)				\$391,622.28
	Total Construction Costs				\$2,349,733.68

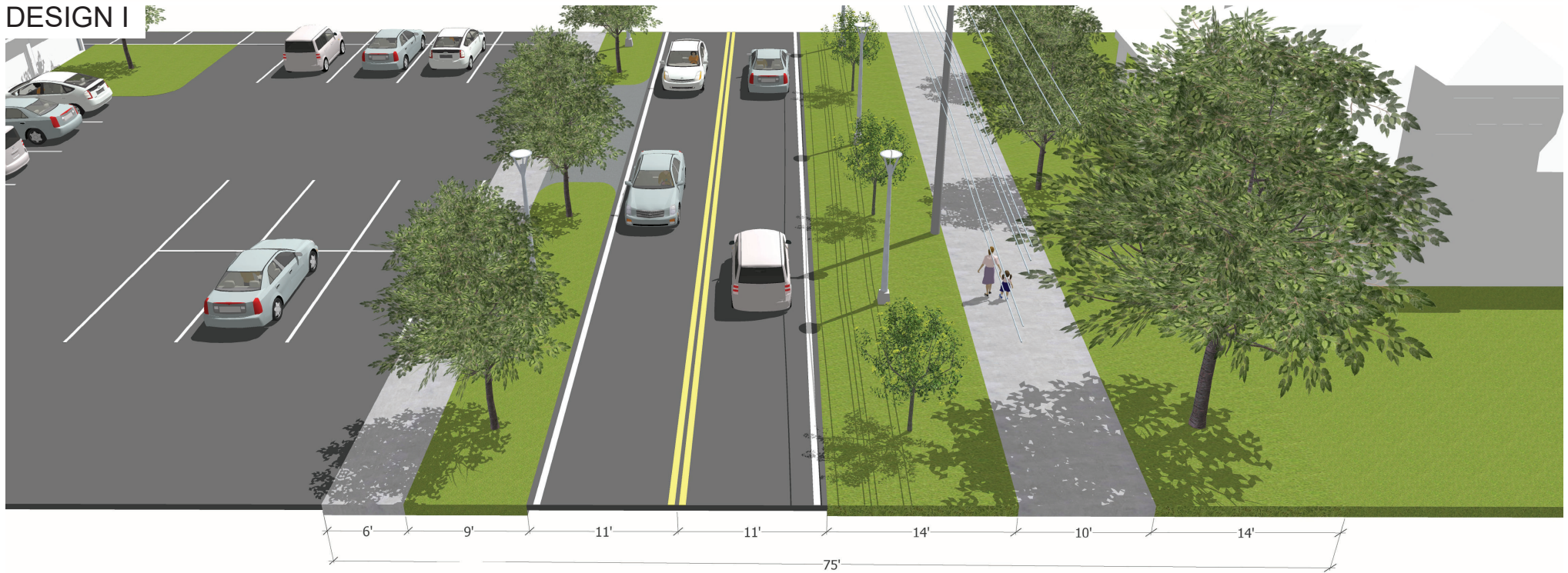
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

CRYSTAL LAKE DRIVE

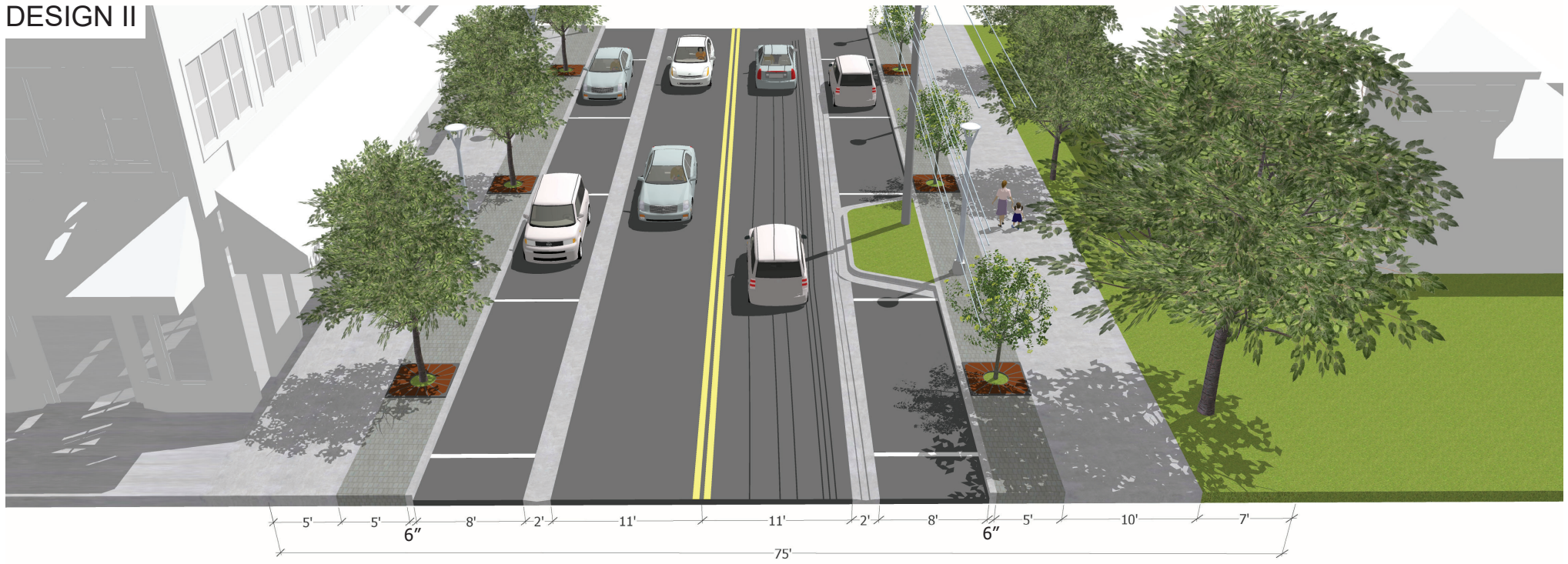
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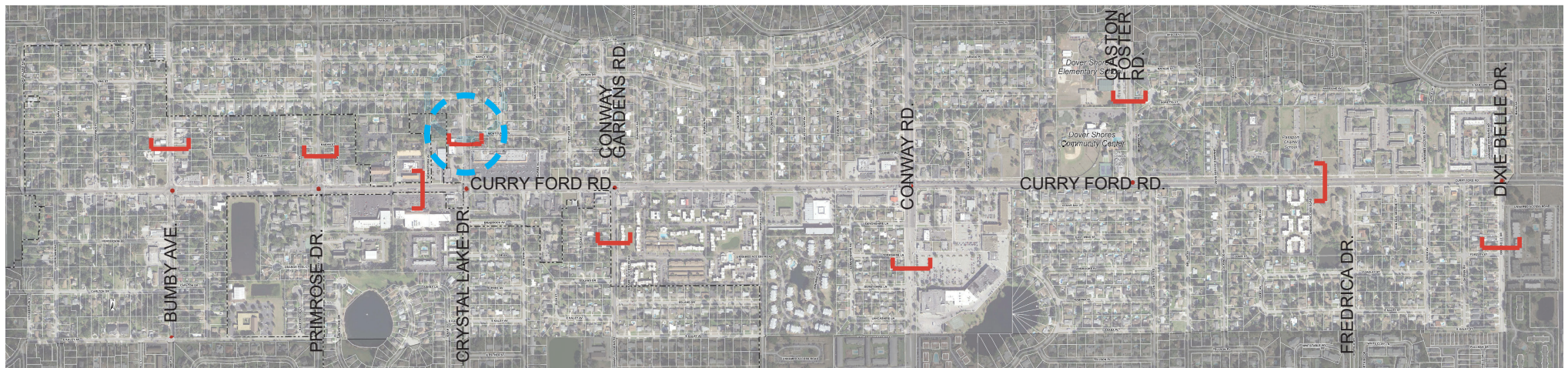
DESIGN I



DESIGN II



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Crystal Lake No. 1

2,496 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	100	\$59,904.00
2 Driveway Aprons (170 sf @ 3 per 100 lf)	AL	\$5.00	510	\$63,648.00
3 10' Multi-use Path	SF	\$5.00	1000	\$124,800.00
4 6' Sidewalk	SF	\$5.00	600	\$74,880.00
Subtotal				\$323,232.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$139,776.00
2 Benches	EA	\$1,200.00	0.25	\$7,488.00
3 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$13,728.00
4 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$13,728.00
Subtotal				\$174,720.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	2	\$29,952.00
2 Understory Trees	EA	\$400.00	3	\$29,952.00
3 Sod	SF	\$0.52	1300	\$16,872.96
4 Sod Irrigation	SF	\$1.00	1300	\$32,448.00
5 Tree Irrigation	EA	\$200.00	4	\$19,968.00
Subtotal				\$129,192.96
<u>Combined Subtotal</u>				
Construction Costs				\$627,144.96
Construction Costs - contingencies				\$125,428.99
<u>Total Construction Costs</u>				
				<u>\$752,573.95</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Crystal Lake No. 2

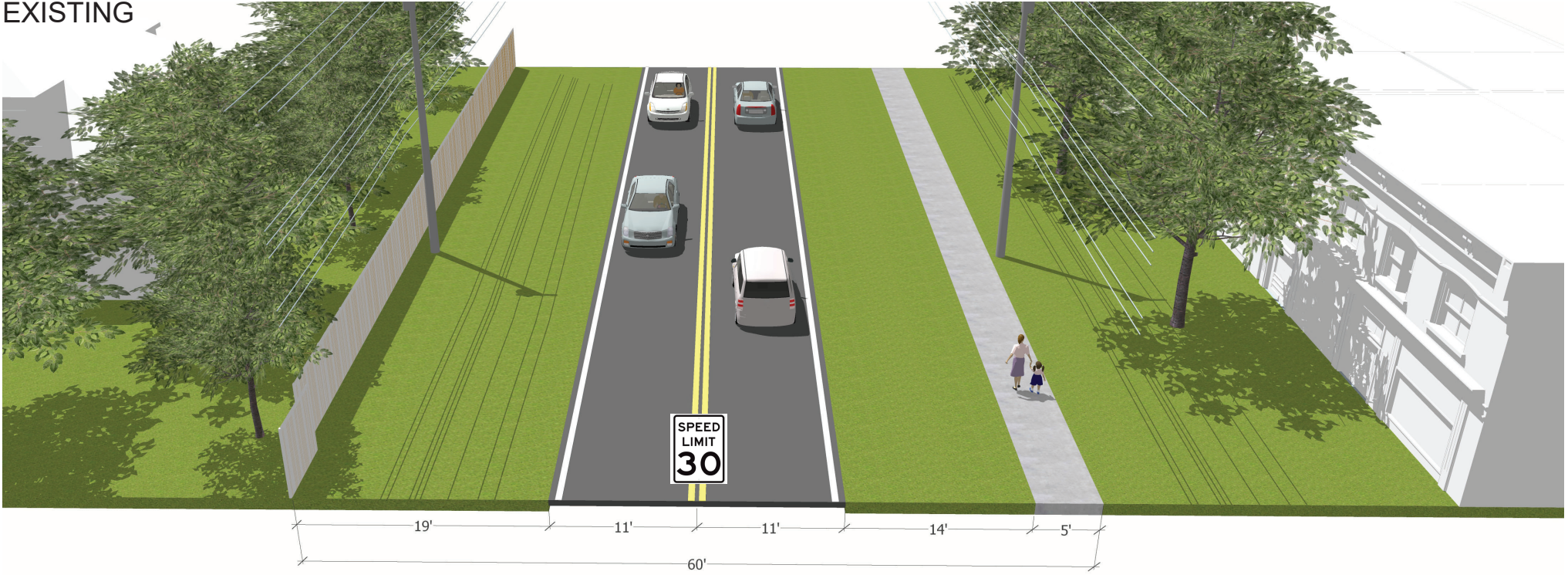
2,496 Total Length (LF)

	<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A.	Site Work & Hardscape				
	1 22' Roadway & Curb	LF	\$340.00	100	\$848,640.00
	2 Demo	LF	\$48.00	100	\$119,808.00
	3 Stormwater Pipe (\$150 lf)	LF	\$150.00	100	\$374,400.00
	4 Stormwater Inlets (1 per 250 lf on each side)	EA	\$10,000.00	0.8	\$199,680.00
	5 Parallel Parking	LF	\$4.00	1600	\$159,744.00
	6 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$109,824.00
	7 Utilities (water, wastewater & stormwater)	AL	\$40,000.00	1	\$998,400.00
	8 10' Sidewalk	SF	\$5.00	1000	\$124,800.00
	9 5' Sidewalk	SF	\$5.00	500	\$62,400.00
	10 5' Wet Strip	SF	\$5.00	1000	\$124,800.00
	11 Midblock Crossing (flasher, accent hardscape, sidewalk)	AL	\$8,000.00	0.2	\$39,936.00
	12 Striping	LF	\$1.00	600	\$14,976.00
	Subtotal				\$3,177,408.00
B.	Architecture & Structures				
	1 N/A				
	Subtotal				\$0.00
C.	Site Furnishings & Amenities				
	Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc 1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$139,776.00
	2 Benches	EA	\$1,200.00	8	\$239,616.00
	3 Tree Grates	EA	\$1,500.00	4	\$149,760.00
	4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	5	\$274,560.00
	5 Recycle Receptacles (includes concrete pad)	EA	\$2,200.00	5	\$274,560.00
	6 Bike Racks (loops)	EA	\$500.00	0.25	\$3,120.00
	7 Dog Waste Stations	EA	1500	0.25	\$9,360.00
	Subtotal				\$1,090,752.00
D.	Landscaping & Irrigation				
	1 Shade Trees	EA	\$600.00	2	\$29,952.00
	2 Understory Trees	EA	\$400.00	2	\$19,968.00
	3 Shrubs and Groundcover	SF	\$3.00	200	\$14,976.00
	4 Shrub and Groundcover Irrigation	SF	\$1.50	200	\$7,488.00
	5 Tree Irrigation	EA	\$200.00	4	\$19,968.00
	Subtotal				\$92,352.00
	Combined Subtotal				
	Construction Costs				\$4,360,512.00
	Contingencies (20%)				\$872,102.40
	Total Construction Costs				\$5,232,614.40

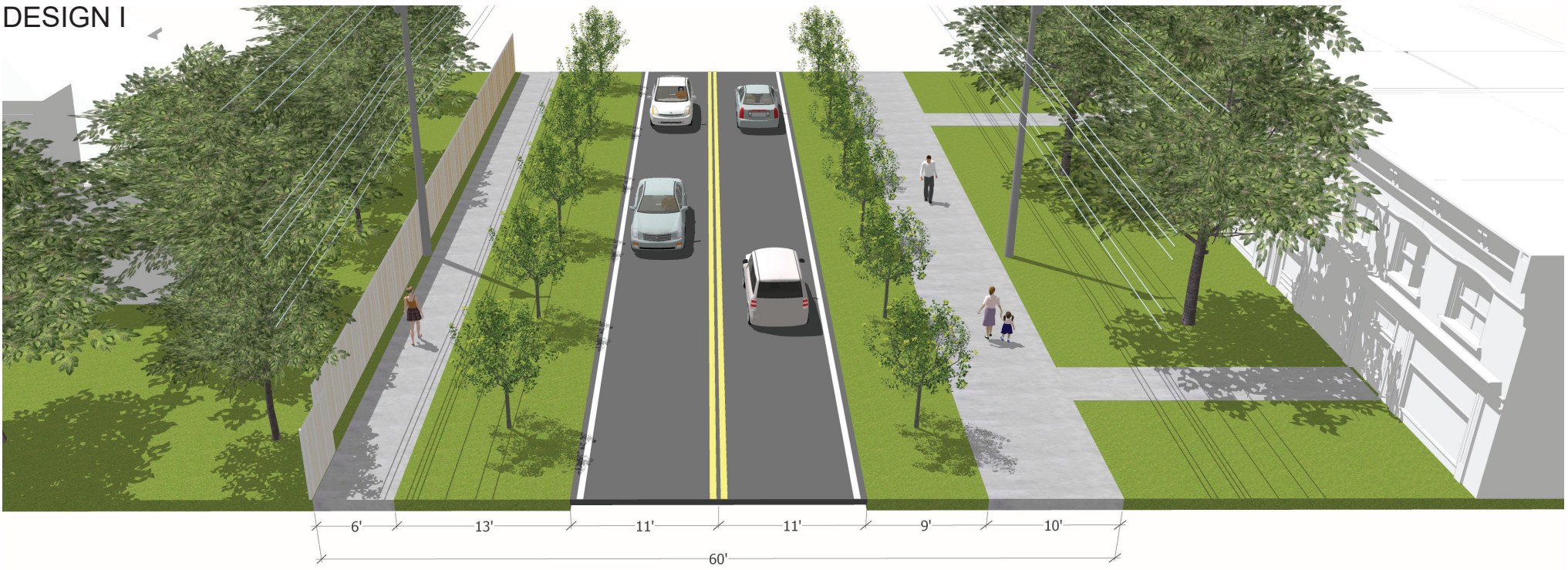
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

CONWAY GARDENS ROAD

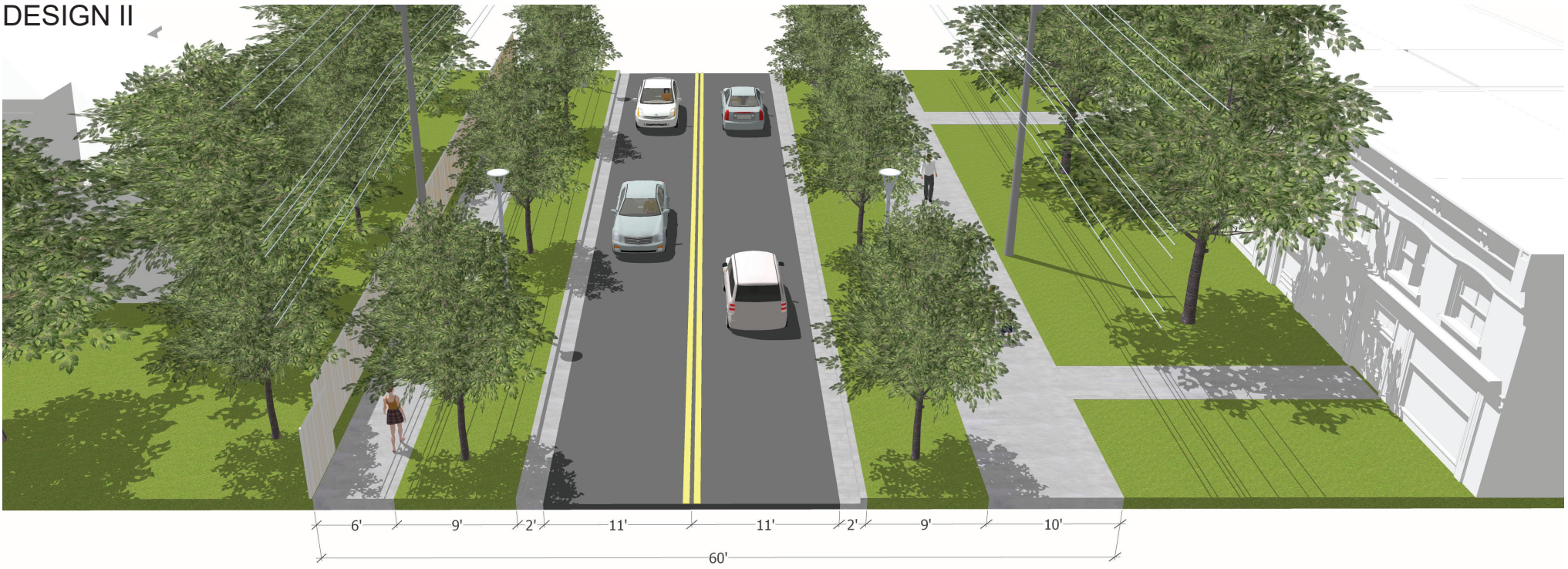
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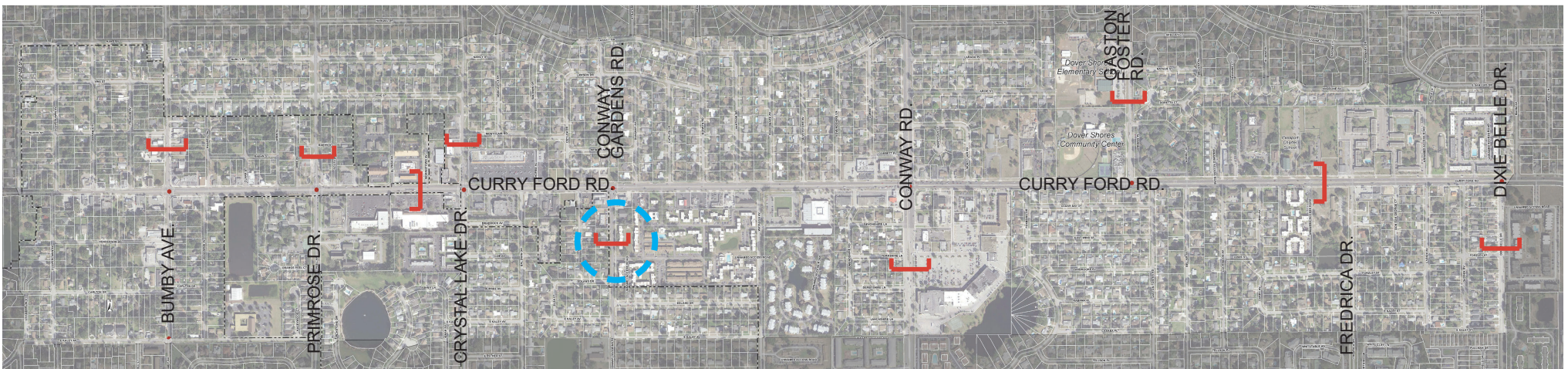
DESIGN I



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CONWAY GARDENS ROAD



JUNE 2019

Conway Gardens No. 1

1,333 **Total Length (LF)**

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	100	\$6,665.00
2 10' Multi-use Path	SF	\$5.00	1000	\$66,650.00
3 6' Sidewalk	SF	\$5.00	600	\$39,990.00
Subtotal				\$113,305.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 Benches	EA	\$1,200.00	0.25	\$3,999.00
2 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$7,331.50
3 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$7,331.50
Subtotal				\$18,662.00
D. Landscaping & Irrigation				
1 Understory Trees	EA	\$400.00	6	\$31,992.00
2 Sod	SF	\$0.52	900	\$6,238.44
3 Sod Irrigation	SF	\$1.00	900	\$11,997.00
4 Tree Irrigation	EA	\$200.00	6	\$15,996.00
Subtotal				\$66,223.44
<u>Combined Subtotal</u>				
Construction Costs				\$198,190.44
Contingencies (20%)				\$39,638.09
<u>Total Construction Costs</u>				<u>\$237,828.53</u>

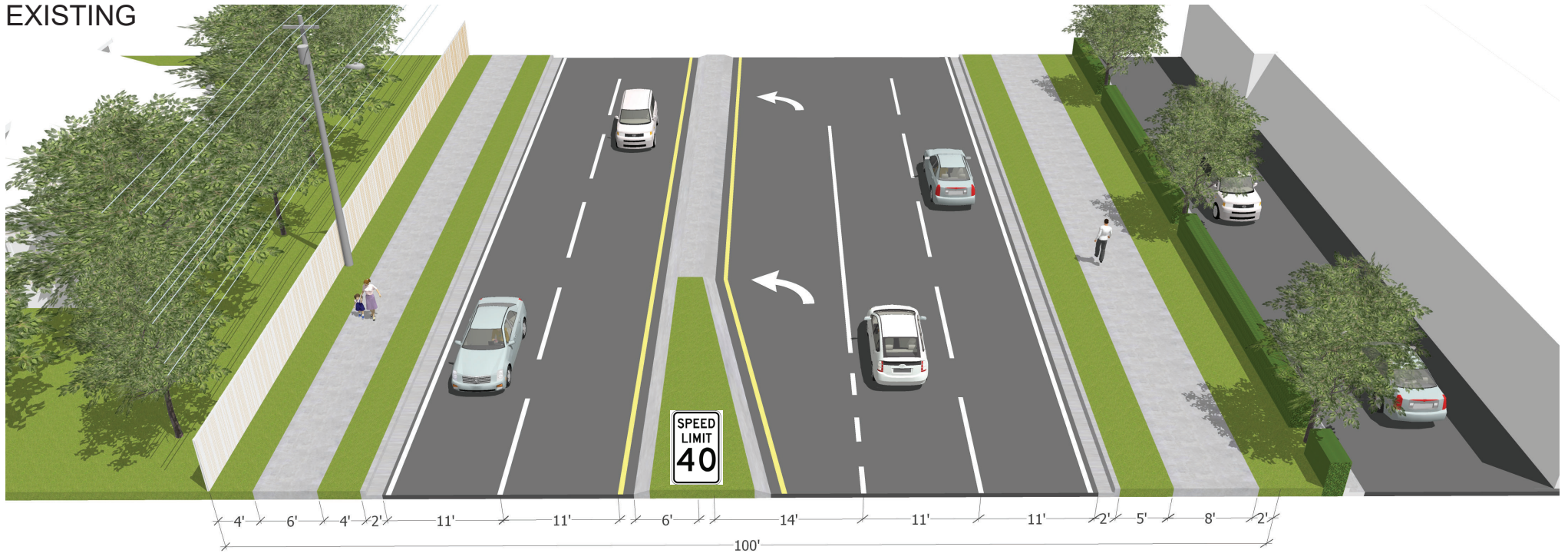
Conway Gardens No. 2

1,333 **Total Length (LF)**

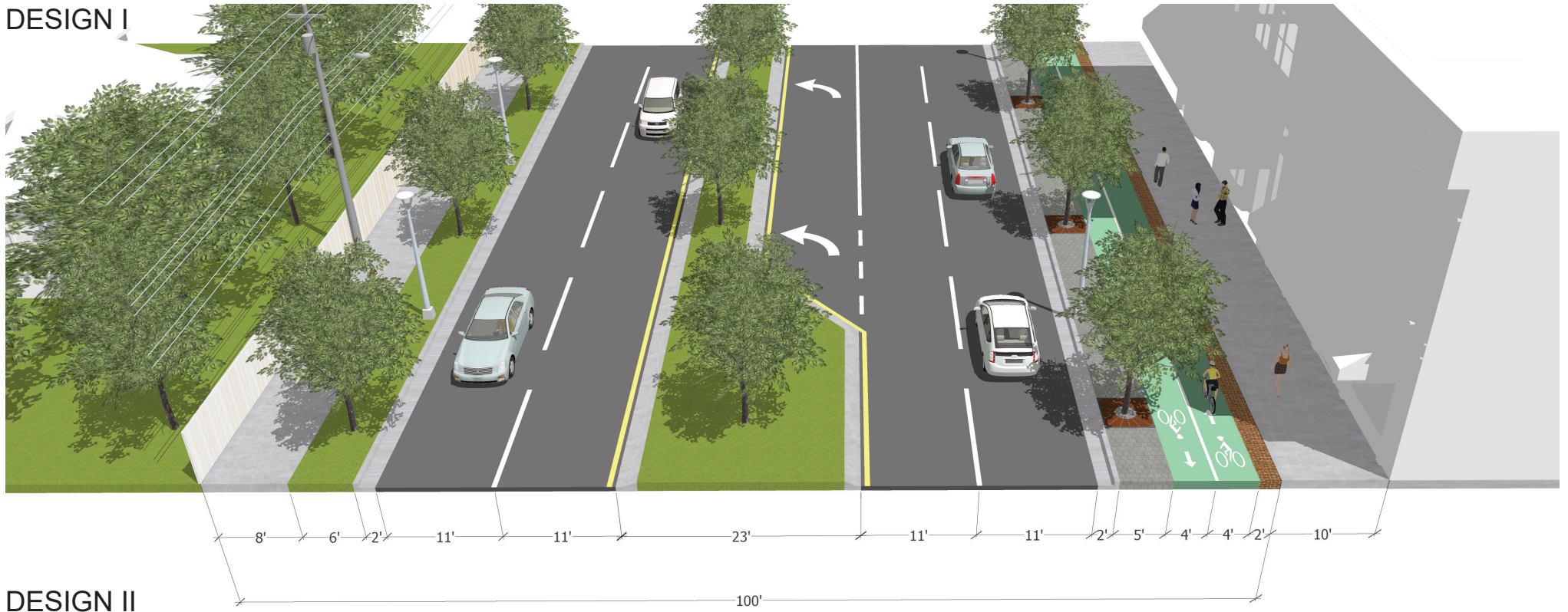
<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	100	\$6,665.00
2 Curb	LF	\$22.00	200	\$58,652.00
3 10' Multi-use Path	SF	\$5.00	1000	\$66,650.00
4 6' Sidewalk	SF	\$5.00	600	\$39,990.00
5 Striping	LF	\$1.00	600	\$7,998.00
Subtotal				\$179,955.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 Benches	EA	\$1,200.00	0.25	\$3,999.00
2 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$7,331.50
3 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$7,331.50
Subtotal				\$18,662.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	4	\$31,992.00
2 Sod	SF	\$0.52	1800	\$12,476.88
3 Sod Irrigation	SF	\$1.50	1800	\$35,991.00
4 Tree Irrigation	EA	\$200.00	4	\$10,664.00
Subtotal				\$91,123.88
<u>Combined Subtotal</u>				
Construction Costs				\$289,740.88
Contingencies (20%)				\$57,948.18
<u>Total Construction Costs</u>				<u>\$347,689.06</u>

CONWAY ROAD

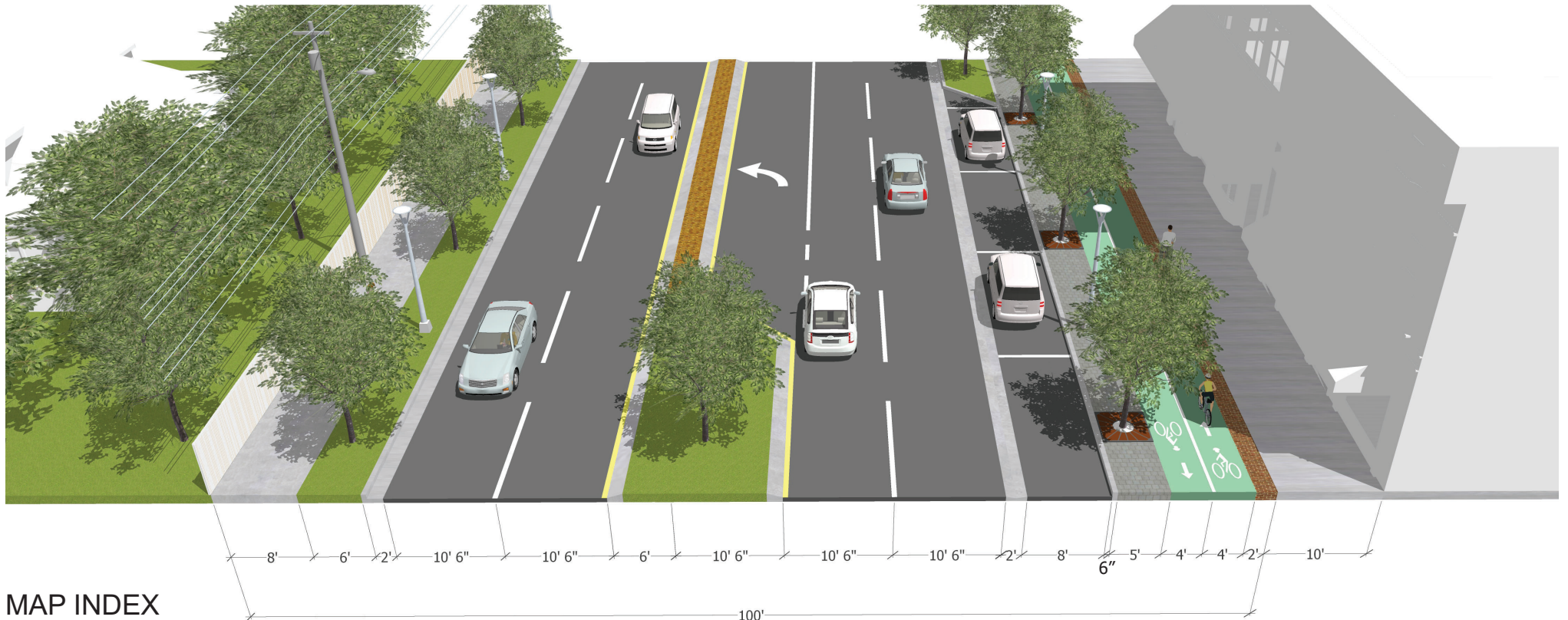
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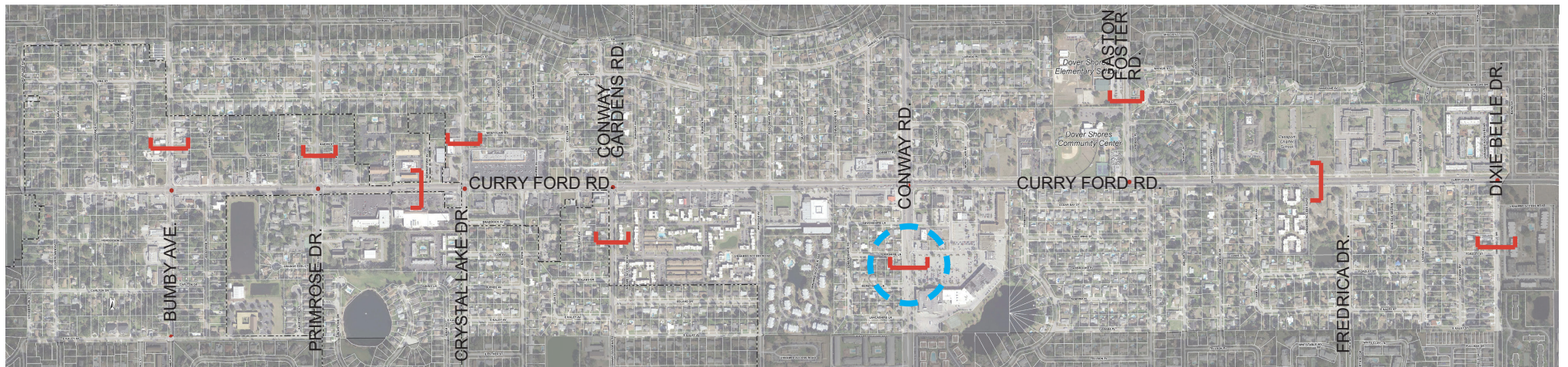
DESIGN I



DESIGN II



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Conway Road No. 1

2,693 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$48.00	100	\$129,264.00
2 Curb and Gutter (median)	LF	\$22.00	100	\$59,246.00
3 10' Cycle Track	SF	\$5.00	1000	\$134,650.00
4 8' Sidewalk	SF	\$5.00	600	\$80,790.00
5 5' Wet Strip	SF	\$5.00	1000	\$134,650.00
Subtotal				\$538,600.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$150,808.00
2 Tree Grates	EA	\$1,500.00	2	\$80,790.00
3 Benches	EA	\$1,200.00	0.25	\$8,079.00
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,811.50
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,811.50
Subtotal				\$269,300.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	5	\$80,790.00
2 Sod	SF	\$0.52	600	\$8,402.16
3 Sod Irrigation	SF	\$2.00	600	\$32,316.00
4 Tree Irrigation	EA	\$200.00	5	\$26,930.00
Subtotal				\$148,438.16
Combined Subtotal				
Construction Costs				\$956,338.16
Construction Costs - contingencies				\$191,267.63
<u>Total Construction Costs</u>				<u>\$1,147,605.79</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Conway Road No. 2

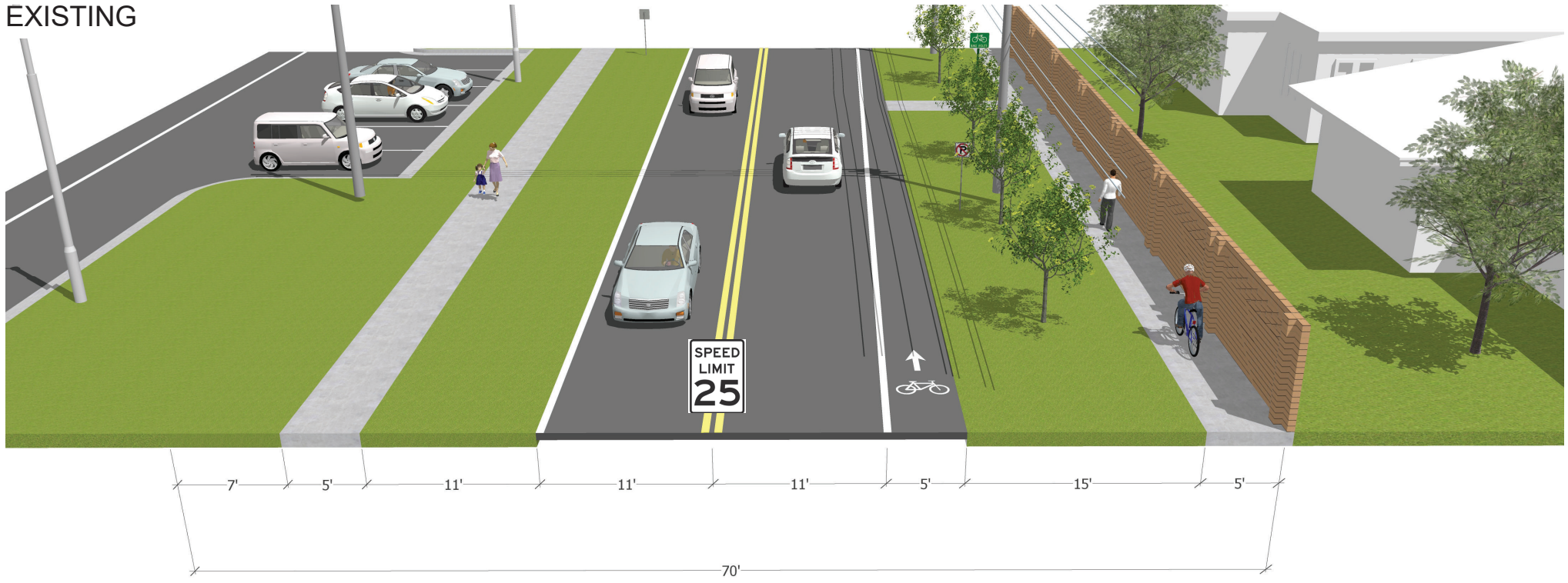
2,693 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$775,584.00
2 Parallel Parking	LF	\$4.00	800	\$86,176.00
3 Curb and Gutter (parallel parking)	LF	\$22.00	200	\$118,492.00
4 Curb and Gutter (median)	LF	\$22.00	100	\$59,246.00
5 10' Cycle Track	SF	\$5.00	1000	\$134,650.00
6 8' Sidewalk	SF	\$5.00	600	\$80,790.00
7 5' Wet Strip	SF	\$5.00	1000	\$134,650.00
8 Median Pavers	SF	\$8.00	400	\$86,176.00
9 Striping	LF	\$1.00	600	\$16,158.00
Subtotal				\$1,491,922.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
Pedestrian/Area Lighting (pole, fixture, power & conduit; 80' oc				
1 typ plus access walk/pkg area)	EA	\$3,500.00	1.6	\$150,808.00
2 Tree Grates	EA	\$1,500.00	2	\$80,790.00
3 Benches	EA	\$1,200.00	0.25	\$8,079.00
4 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,811.50
5 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,811.50
Subtotal				\$269,300.00
D. Landscaping & Irrigation				
1 Trees	EA	\$600.00	5	\$80,790.00
2 Sod	SF	\$0.52	600	\$8,402.16
3 Sod Irrigation	SF	\$2.00	600	\$32,316.00
4 Tree Irrigation	EA	\$200.00	5	\$26,930.00
Subtotal				\$148,438.16
Combined Subtotal				
Construction Costs				\$1,909,660.16
Construction Costs - contingencies				\$381,932.03
Total Construction Costs				\$2,291,592.19

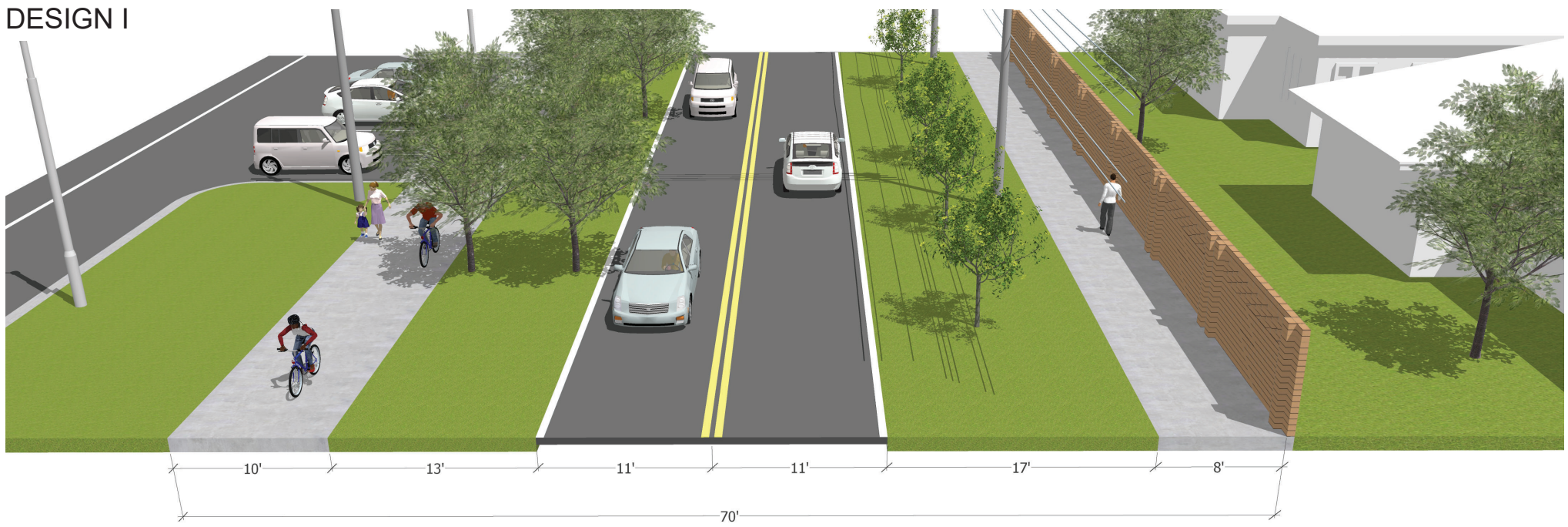
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

GASTON FOSTER ROAD

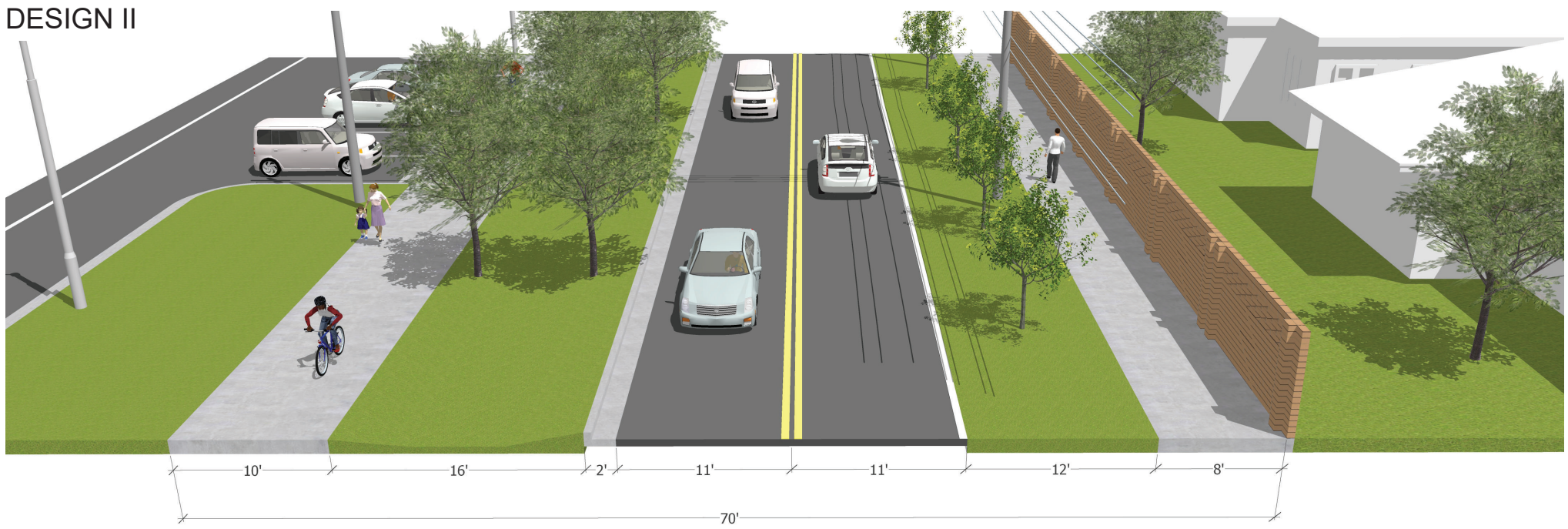
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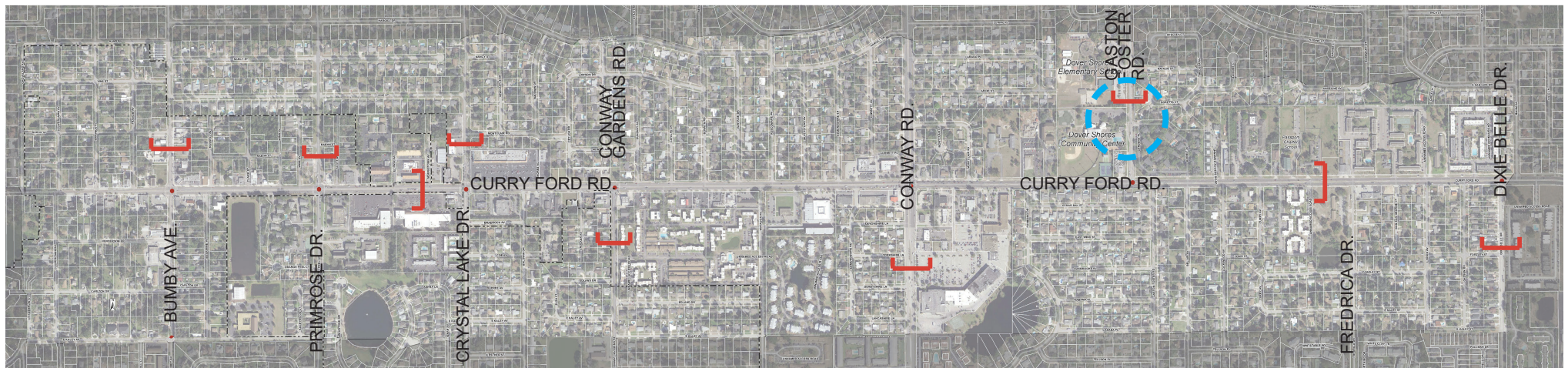
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Gaston Foster Road No. 1

2,561 **Total Length (LF)**

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	500	\$64,025.00
2 10' Multi-use Path	SF	\$5.00	1000	\$128,050.00
3 8' Sidewalk	SF	\$5.00	800	\$102,440.00
Subtotal				\$294,515.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,085.50
2 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,085.50
Subtotal				\$28,171.00
D. Landscaping & Irrigation				
1 Sod	SF	\$0.52	500	\$6,658.60
2 Trees	EA	\$600.00	2	\$30,732.00
3 Sod Irrigation	SF	\$1.00	800	\$20,488.00
4 Tree Irrigation	EA	\$200.00	2	\$10,244.00
Subtotal				\$68,122.60
Combined Subtotal				
Construction Costs				\$390,808.60
Contingencies (20%)				\$78,161.72
<u>Total Construction Costs</u>				<u>\$468,970.32</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Gaston Foster Road No. 2

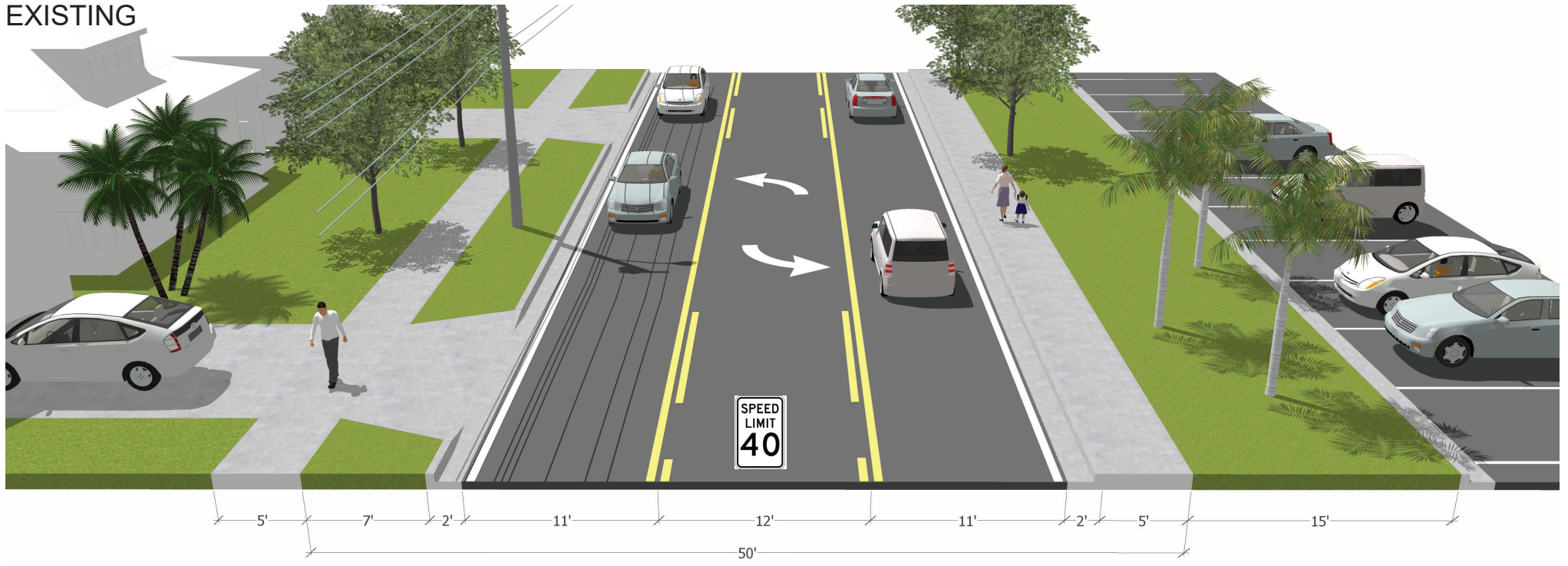
2,561 **Total Length (LF)**

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	100	\$12,805.00
2 Curb (median)	LF	\$22.00	100	\$56,342.00
3 10' Multi-use Path	SF	\$5.00	1000	\$128,050.00
4 8' Sidewalk	SF	\$5.00	800	\$102,440.00
Subtotal				\$299,637.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,085.50
2 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$14,085.50
Subtotal				\$28,171.00
D. Landscaping & Irrigation				
1 Sod	SF	\$0.52	800	\$10,653.76
2 Sod Irrigation	SF	\$1.50	800	\$30,732.00
3 Trees	EA	\$600.00	2	\$30,732.00
4 Tree Irrigation	EA	\$200.00	2	\$10,244.00
Subtotal				\$82,361.76
Combined Subtotal				
Construction Costs				\$410,169.76
Contingencies (20%)				\$82,033.95
<u>Total Construction Costs</u>				<u>\$492,203.71</u>

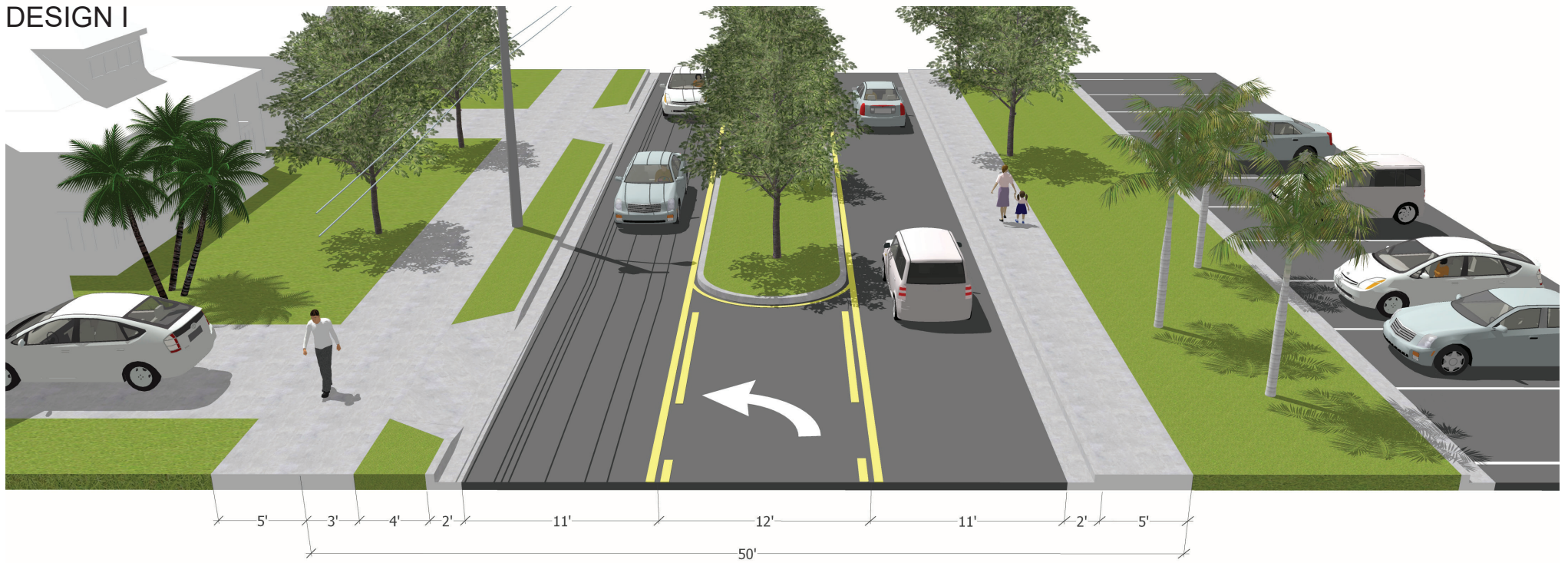
SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

DIXIE BELLE DRIVE

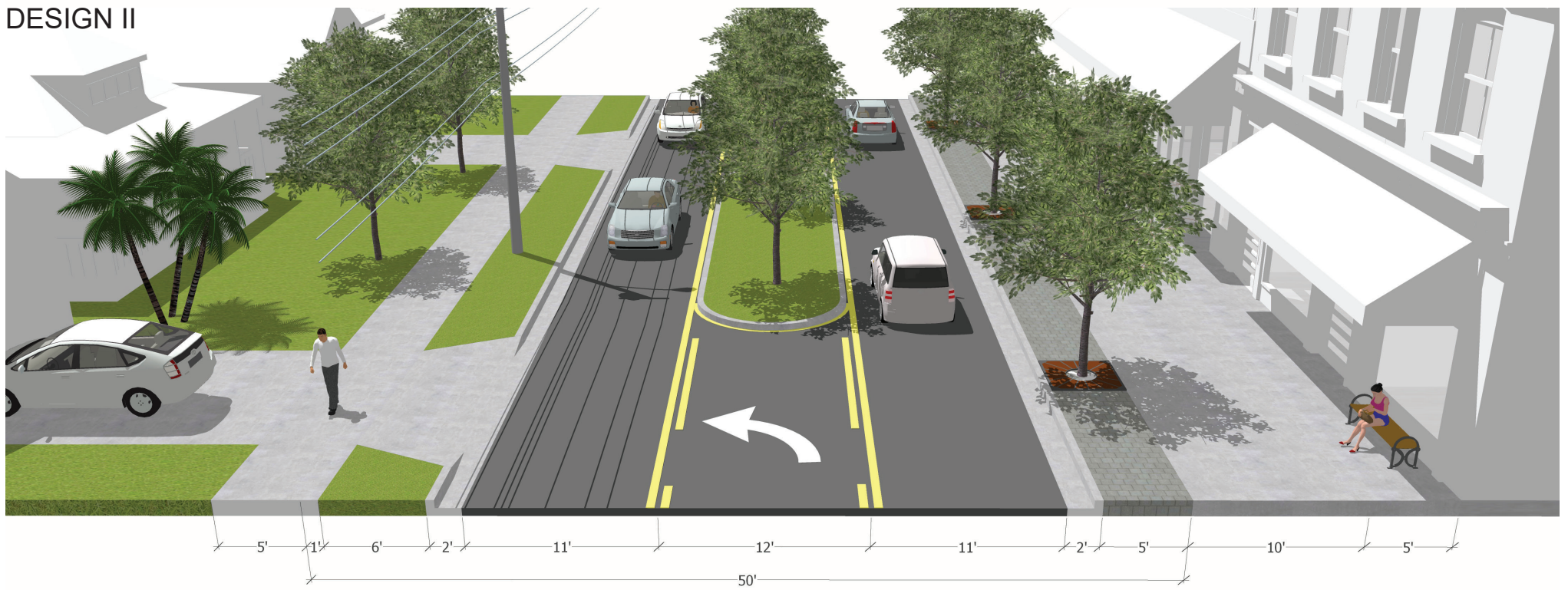
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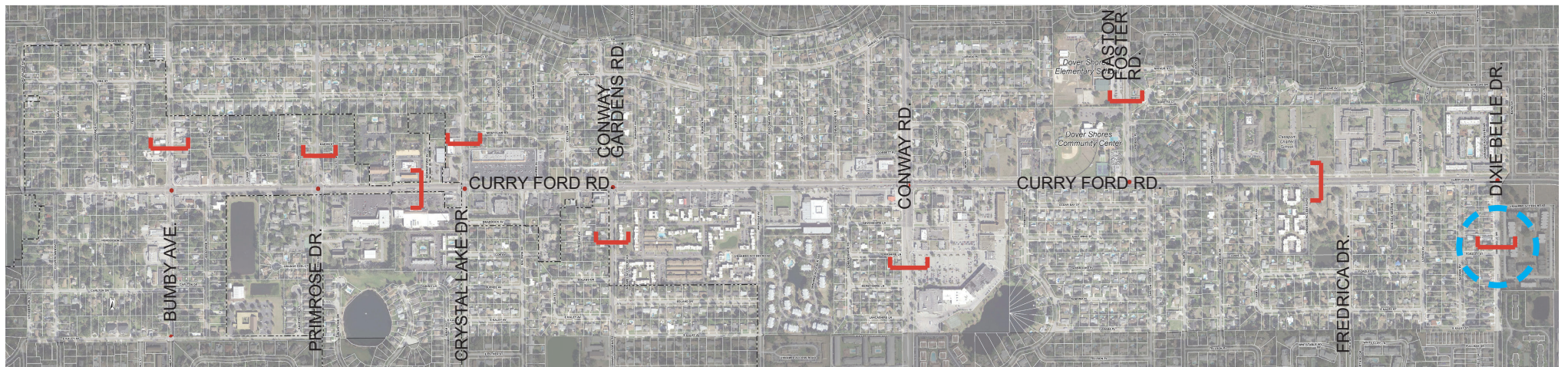
DESIGN I



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Dixie Belle Drive No. 1

1,268 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$5.00	1200	\$76,080.00
2 Curb (median)	LF	\$22.00	200	\$55,792.00
3 Driveway Aprons (170 sf @ 3 per 100 lf)	AL	\$5.00	510	\$32,334.00
4 8' Sidewalk	SF	\$5.00	800	\$50,720.00
Subtotal				\$214,926.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 N/A				\$0.00
Subtotal				\$0.00
D. Landscaping & Irrigation				
1 Sod	SF	\$0.52	1200	\$7,912.32
2 Trees	EA	\$600.00	2	\$15,216.00
3 Sod Irrigation	SF	\$1.50	1200	\$22,824.00
4 Tree Irrigation	EA	\$100.00	2	\$2,536.00
Subtotal				\$48,488.32
Combined Subtotal				
Construction Costs				\$263,414.32
Contingencies (20%)				\$52,682.86
Total Construction Costs				\$316,097.18

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Dixie Belle Drive No. 2

1,268 Total Length (LF)

<u>Item</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Quantity per 100 LF</u>	<u>Total Cost</u>
A. Site Work & Hardscape				
1 Demo	LF	\$24.00	1200	\$365,184.00
2 Curb (median)	LF	\$22.00	200	\$55,792.00
3 10' Sidewalk	SF	\$5.00	1000	\$63,400.00
4 6' Sidewalk	SF	\$5.00	600	\$38,040.00
5 Driveway Aprons (170 sf @ 3 per 100 lf)	AL	\$5.00	510	\$32,334.00
6 5' Wet Strip	SF	\$5.00	500	\$31,700.00
Subtotal				\$586,450.00
B. Architecture & Structures				
1 N/A				\$0.00
Subtotal				\$0.00
C. Site Furnishings & Amenities				
1 Tree Grates	EA	\$1,500.00	2	\$38,040.00
2 Benches	EA	\$1,200.00	0.25	\$3,804.00
3 Trash Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$6,974.00
4 Recycling Receptacles (includes concrete pad)	EA	\$2,200.00	0.25	\$6,974.00
5 Bike Racks (loops)	EA	\$500.00	0.25	\$1,585.00
6 Dog Waste Stations	EA	1500	0.25	\$4,755.00
Subtotal				\$62,132.00
D. Landscaping & Irrigation				
1 Sod	SF	\$0.52	1800	\$11,868.48
2 Trees	EA	\$600.00	4	\$30,432.00
3 Sod Irrigation	SF	\$1.50	1200	\$22,824.00
4 Tree Irrigation	EA	\$100.00	4	\$5,072.00
Subtotal				\$70,196.48
Combined Subtotal				
Construction Costs				\$718,778.48
Contingencies (20%)				\$143,755.70
<u>Total Construction Costs</u>				<u>\$862,534.18</u>

SF = Square Feet
 LF = Lineal Feet
 EA = Each
 AL = Allowance

Cross-Section	Total Cost
Curry Ford Road East 1	\$4,715,336.42
Curry Ford Road East 2A	\$4,330,574.90
Curry Ford Road East 2B	\$4,295,378.42
Curry Ford Road West 1	\$6,617,521.15
Curry Ford Road West 2	\$7,288,123.39
Bumby Avenue 1	\$2,712,426.72
Bumby Avenue 2	\$5,755,459.20
Primrose Drive 1	\$588,873.60
Primrose Drive 2	\$2,349,733.68
Gaston Foster 1	\$468,970.32
Gaston Foster 2	\$492,203.71
Dixie Belle Drive 1	\$316,097.18
Dixie Belle Drive 2	\$862,534.18
Conway Gardens 1	\$237,828.53
Conway Gardens 2	\$347,689.06
Crystal Lake Road 1	\$752,573.95
Crystal Lake Road 2	\$5,232,614.40
Conway Road 1	\$1,147,605.79
Conway Road 2	\$2,291,592.19